

PARTE II

**PROGRAMMAZIONE TECNICO
FINANZIARIA**

PAGINA NON SCRITTA

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIEPILOGO PER FUNZIONI DELLE SPESE VINCOLATE A LEGGI E PROGRAMMI
 (oneri in €)

| FUNZIONI | SPESE VINCOLATE A LEGGI | SPESE VINCOLATE A PROGRAMMI | TOTALE |
|---|-------------------------|-----------------------------|-----------------------|
| 1. FUNZIONE DIFESA | | | |
| PERSONALE | 8.701.546.626 | 760.782.425 | 9.462.329.051 |
| ESERCIZIO | 374.890.386 | 1.069.344.245 | 1.444.234.631 |
| INVESTIMENTO | 1.492.237.832 | 1.961.442.269 | 3.453.680.101 |
| TOTALE | 10.568.674.844 | 3.791.568.939 | 14.360.243.783 |
| 2. FUNZIONE SICUREZZA DEL TERRITORIO | | | |
| PERSONALE | 5.412.607.940 | 19.115.000 | 5.431.722.940 |
| ESERCIZIO | 33.260.153 | 220.028.724 | 253.288.877 |
| INVESTIMENTO | 0 | 84.838.266 | 84.838.266 |
| TOTALE | 5.445.868.093 | 323.981.990 | 5.769.850.083 |
| 3. FUNZIONI ESTERNE | 100.654.310 | 0 | 100.654.310 |
| 4. TRATTAMENTO DI AUSILIARIA | | | |
| ESERCITO, MARINA, AERONAUTICA | 288.931.000 | 0 | 288.931.000 |
| CARABINIERI | 37.171.000 | 0 | 37.171.000 |
| TOTALE | 326.102.000 | 0 | 326.102.000 |
| TOTALE GENERALE | 16.441.299.247 | 4.115.550.929 | 20.556.850.176 |

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA PER L'ANNO 2011
RIEPILOGO PER SETTORI DELLE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI
 (oneri in €)

| N° | SETTORI DI SPESA | ENTRATI PROGRAMMATORI DELLE SPESE VINCOLATE A LEGGI | | | | | | | | | | ENTRATI PROGRAMMATORI DELLE SPESE VINCOLATE A PROGRAMMI | | | | | TOTALE GENERALE |
|----|---------------------------|---|----------------------|----------------------|----------------------|------------------|----------------------|----------------------|----------------------|--------------------|--------------------|---|--------------------|------------------|--------------------|-----------------------|-----------------|
| | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | |
| 1 | PERSONALE | 292.301.227 | 3.473.997.554 | 1.512.190.048 | 2.249.153.241 | 1.173.904.556 | 1.173.904.556 | 5.412.607.940 | 14.550.555 | 619.882.880 | 72.790.449 | 53.558.541 | | | 19.115.000 | 14.894.051.991 | |
| 2 | ESERCIZIO | 71.144.057 | 1.200.000 | | | 5.982.177 | 296.564.152 | 33.260.153 | 306.192.350 | 306.663.273 | 161.132.891 | 213.752.708 | 75.719.536 | 5.883.487 | 220.028.724 | 1.697.523.508 | |
| 3 | INVESTIMENTO | 1.492.237.832 | | | | | | | 1.986.395.535 | | | | 59.885.000 | | | 3.538.518.367 | |
| 4 | FUNZIONI ESTERNE | 41.340.800 | | 608.514 | 7.231.905 | | | 51.473.091 | | | | | | | | 100.654.310 | |
| 5 | TRATTAMENTO DI AUSILIARIA | | | | | | | 288.931.000 | | | | | | | | 326.102.000 | |
| | TOTALE GENERALE | 1.897.023.916 | 3.475.197.554 | 1.512.798.562 | 2.256.385.146 | 5.982.177 | 1.810.872.799 | 5.483.039.093 | 2.307.138.440 | 926.546.153 | 233.923.340 | 267.311.249 | 135.604.536 | 5.883.487 | 239.143.724 | 20.556.850.176 | |

RIEPILOGO PER ORGANI PROGRAMMATORI

| | ENTRATI PROGRAMMATORI DELLE SPESE VINCOLATE A LEGGI | | | | | | | | | | ENTRATI PROGRAMMATORI DELLE SPESE VINCOLATE A PROGRAMMI | | | | | TOTALE GENERALE |
|---------------------------|---|----------------------|----------------------|----------------------|--------------------|----------------------|------------------------|-------------------|----------------------|-------------------------------------|---|-----|------------|-----------------------|--|-----------------|
| | SMD | SME | SMM | SMA | SGD | BLD | Totale Funzione Difesa | SMD | CC | Totale Funzione Sic. del territorio | SGD | BLD | CC | | | |
| PERSONALE | 306.851.782 | 4.093.880.434 | 1.584.980.497 | 2.302.711.782 | 1.173.904.556 | 1.173.904.556 | 9.462.329.051 | | 5.431.722.940 | 5.431.722.940 | | | | 14.894.051.991 | | |
| ESERCIZIO | 377.336.407 | 307.863.273 | 161.132.891 | 213.752.708 | 81.701.713 | 302.447.639 | 1.444.234.631 | | 253.288.877 | 253.288.877 | | | | 1.697.523.508 | | |
| INVESTIMENTO | 3.393.795.101 | | | | 59.885.000 | | 3.453.680.101 | 84.838.266 | | 84.838.266 | | | | 3.538.518.367 | | |
| TOTALE | 4.077.983.290 | 4.401.743.707 | 1.746.113.388 | 2.516.464.490 | 141.586.713 | 1.476.352.195 | 14.360.243.783 | 84.838.266 | 5.685.011.817 | 5.769.850.083 | 20.130.093.866 | | | 20.130.093.866 | | |
| FUNZIONI ESTERNE | 41.340.800 | | 608.514 | 7.231.905 | | 51.473.091 | | | | | | | | 100.654.310 | | |
| TRATTAMENTO DI AUSILIARIA | | | | | | 288.931.000 | | | | | | | 37.171.000 | 326.102.000 | | |
| TOTALE GENERALE | 4.119.324.090 | 4.401.743.707 | 1.746.721.902 | 2.523.696.395 | 141.586.713 | 1.816.756.286 | 14.360.243.783 | 84.838.266 | 5.722.182.817 | 5.769.850.083 | 20.556.850.176 | | | 20.556.850.176 | | |

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA PER L'ANNO 2011
RIPARTIZIONE PER SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI
SETTORE DI SPESA 1: PERSONALE
 (oneri in €)

| SOTTOSETTORI DI SPESA | ENTITÀ PROGRAMMATORI DELLE SPESE VINCOLATE A LEGGI | | | | | | | | | | ENTITÀ PROGRAMMATORI DELLE SPESE VINCOLATE A PROGRAMMI | | | | | | | | | | TOTALE GENERALE | | | |
|--|--|----------------------|----------------------|----------------------|----------|----------------------|----------------------|-------------------|--------------------|-------------------|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------------|----------|----------|-----------------------|
| | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | | CC | | |
| A UFFICIALI | 0 | 719.802.177 | 277.442.592 | 408.317.266 | 0 | 14.983.168 | 203.721.799 | 0 | 5.399.523 | 6.817.970 | 4.664.995 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.641.149.490 |
| SOTTUFFICIALI | 0 | 936.691.069 | 640.730.333 | 1.119.658.399 | 0 | 15.609.000 | 1.113.851.471 | 0 | 105.386 | 43.242 | 38.612 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.826.727.514 |
| TRUPPA | 0 | 888.615.567 | 192.447.272 | 125.035.873 | 0 | 16.297.832 | 2.459.178.652 | 0 | 444.332.701 | 46.047.792 | 34.222.416 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.219.699.105 |
| EQUO INDEMNIZZO | 0 | 0 | 0 | 0 | 0 | 7.500.000 | 9.300.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16.800.000 |
| INPDAP ED IRAP | 53.080.154 | 928.888.741 | 401.569.851 | 596.141.703 | 0 | 1.495.004.018 | 0 | 3.585.355 | 1.700.045.268 | 19.881.445 | 14.632.518 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.688.423.253 |
| COMPENSI FORFETTARI DI GUARDIA E DI IMPIEGO E FONDO EFFICIENZA DEI SERVIZI ISTITUZIONALI | 239.221.073 | 0 | 0 | 0 | 0 | 0 | 121.603.000 | 10.965.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 371.789.073 |
| TOTALE PERSONALE MILITARE | 292.301.227 | 3.473.997.554 | 1.512.190.048 | 2.249.153.241 | 0 | 54.390.000 | 5.402.658.940 | 14.550.555 | 619.882.880 | 72.790.449 | 53.588.541 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.764.588.435 |
| B PERSONALE CIVILE | 0 | 0 | 0 | 0 | 0 | 846.540.852 | 7.100.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 853.640.852 |
| EQUO INDEMNIZZO PERS. CIVILE | 0 | 0 | 0 | 0 | 0 | 850.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 850.000 |
| INPDAP ED IRAP PERS. CIVILE | 0 | 0 | 0 | 0 | 0 | 272.088.610 | 2.849.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 274.937.610 |
| ASSICURAZIONI CONTRO RISCHI | 0 | 0 | 0 | 0 | 0 | 35.094 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35.094 |
| TOTALE PERSONALE CIVILE | 0 | 0 | 0 | 0 | 0 | 1.119.514.556 | 9.949.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.129.663.556 |
| TOTALE PERSONALE | 292.301.227 | 3.473.997.554 | 1.512.190.048 | 2.249.153.241 | 0 | 1.173.904.556 | 5.412.607.940 | 14.550.555 | 619.882.880 | 72.790.449 | 53.588.541 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.894.051.991 |

SETTORE DI SPESA 2: ESERCIZIO
 (oneri in €)

| SOTTOSETTORI DI SPESA | ENTITÀ PROGRAMMATORI DELLE SPESE VINCOLATE A LEGGI | | | | | | | | | | ENTITÀ PROGRAMMATORI DELLE SPESE VINCOLATE A PROGRAMMI | | | | | | | | | | TOTALE GENERALE | | | |
|--------------------------------|--|------------------|----------|----------|------------------|--------------------|-------------------|--------------------|--------------------|--------------------|--|-------------------|------------------|--------------------|----------|----------|----------|----------|----------|----------|-----------------|----------|----------|----------------------|
| | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | | CC | | |
| G FORMAZIONE E ADDESTRAMENTO | 5.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 6.131.000 | 11.655.206 | 12.590.000 | 25.685.848 | 1.883.874 | 77.970 | 4.875.600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67.899.498 |
| H MANUTENZIONE E SUPPORTO | 0 | 1.200.000 | 0 | 0 | 0 | 9.109.500 | 4.833.334 | 31.775.924 | 137.501.313 | 62.302.398 | 78.489.355 | 13.726.214 | 758.190 | 94.956.730 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 434.646.958 |
| I INFRASTRUTTURE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.880.000 | 12.567.797 | 3.398.676 | 5.196.002 | 13.146.914 | 417.469 | 9.023.627 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46.630.485 |
| L FUNZ. COMANDI, ENTI ED UNITÀ | 5.065.739 | 0 | 0 | 0 | 2.177 | 199.373.937 | 2.072.471 | 38.612.580 | 137.530.084 | 80.091.235 | 100.760.697 | 45.221.219 | 4.432.148 | 84.505.032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 697.667.319 |
| M PROVVIDENZE | 2.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 606.514 | 7.408.873 | 2.750.582 | 3.620.806 | 1.741.315 | 197.710 | 1.535.920 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19.861.720 |
| N ESIGENZE INTERFORZE | 59.078.318 | 0 | 0 | 0 | 5.980.000 | 88.086.715 | 24.354.348 | 226.186.332 | 0 | 0 | 0 | 0 | 0 | 25.131.815 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 430.817.528 |
| TOTALE ESERCIZIO | 71.144.057 | 1.200.000 | 0 | 0 | 5.982.177 | 296.564.152 | 33.260.153 | 306.192.350 | 306.663.273 | 161.132.891 | 213.752.708 | 75.719.536 | 5.883.487 | 220.028.724 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.697.523.508 |

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA PER L'ANNO 2011
RIPARTIZIONE PER SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI
SETTORE DI SPESA 3: INVESTIMENTO
 (oneri in €)

| SOTTOSETTORI DI SPESA | ENTI PROGRAMMATRICI DELLE SPESE VINCOLATE A LEGGI | | | | | ENTI PROGRAMMATRICI DELLE SPESE VINCOLATE A PROGRAMMI | | | | | TOTALE GENERALE | | | | |
|----------------------------|---|----------|----------|----------|----------|---|----------|----------------------|----------|----------|-----------------|-------------------|----------|----------|----------------------|
| | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | | SMA | SGD | BLD | CC |
| O AMMODERNAMENTO E RINNOV. | 1.489.655.547 | 0 | 0 | 0 | 0 | 0 | 0 | 1.986.395.535 | 0 | 0 | 0 | 0 | 0 | 0 | 3.476.051.082 |
| P RICERCA E SVILUPPO | 2.982.285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59.885.000 | 0 | 0 | 62.467.285 |
| TOTALE INVESTIMENTO | 1.492.237.832 | 0 | 0 | 0 | 0 | 0 | 0 | 1.986.395.535 | 0 | 0 | 0 | 59.885.000 | 0 | 0 | 3.538.518.367 |

SETTORE DI SPESA 4: FUNZIONI ESTERNE
 (oneri in €)

| SOTTOSETTORI DI SPESA | ENTI PROGRAMMATRICI DELLE SPESE VINCOLATE A LEGGI | | | | | ENTI PROGRAMMATRICI DELLE SPESE VINCOLATE A PROGRAMMI | | | | | TOTALE GENERALE | | | | |
|--------------------------------|---|----------|----------------|------------------|----------|---|----------|----------|----------|----------|-----------------|----------|----------|----------|--------------------|
| | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | | SMA | SGD | BLD | CC |
| TOTALE FUNZIONI ESTERNE | 41.340.800 | 0 | 608.514 | 7.231.905 | 0 | 51.473.091 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100.654.310 |

SETTORE DI SPESA 5: TRATTAMENTO DI AUSILIARIA
 (oneri in €)

| SOTTOSETTORI DI SPESA | ENTI PROGRAMMATRICI DELLE SPESE VINCOLATE A LEGGI | | | | | ENTI PROGRAMMATRICI DELLE SPESE VINCOLATE A PROGRAMMI | | | | | TOTALE GENERALE | | | | |
|---|---|----------------------|----------------------|----------------------|------------------|---|----------------------|----------------------|--------------------|--------------------|--------------------|--------------------|------------------|--------------------|-----------------------|
| | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | | SMA | SGD | BLD | CC |
| TOTALE TRATTAMENTO DI AUSILIARIA | 0 | 0 | 0 | 0 | 0 | 288.931.000 | 37.171.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 326.102.000 |
| TOTALE GENERALE | 1.897.023.916 | 3.475.197.554 | 1.512.798.562 | 2.256.385.146 | 5.982.177 | 1.810.872.799 | 5.483.039.093 | 2.307.138.440 | 926.546.153 | 233.923.340 | 267.311.249 | 135.604.536 | 5.883.487 | 239.143.724 | 20.556.850.176 |

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI
(oneri in €)

| Capitolo | Art/PG | CRA | SPESE VINCOLATE A LEGGI | | | | | | | | | | SPESE VINCOLATE A PROGRAMMI | | | | | | | | | | TOTALE | |
|--|--------|-----|-------------------------|---------------|---------------|---------------|-----|---------------|---------------|------------|-------------|------------|-----------------------------|-----|-----|-------------|----------------|-----|-----|-----|-----|-----|--------|----|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | | CC |
| Totale per Settore: | | | 292.301.227 | 3.473.997.554 | 1.512.190.048 | 2.249.153.241 | 0 | 1.173.904.556 | 5.412.607.940 | 14.550.555 | 619.882.880 | 72.790.449 | 53.558.541 | 0 | 0 | 19.115.000 | 14.894.051.991 | | | | | | | |
| Totale per Sottosettore: | | | 292.301.227 | 3.473.997.554 | 1.512.190.048 | 2.249.153.241 | 0 | 54.390.000 | 5.402.658.940 | 14.550.555 | 619.882.880 | 72.790.449 | 53.558.541 | 0 | 0 | 19.115.000 | 13.764.588.435 | | | | | | | |
| Sottosettore "A": MILITARI | | | | | | | | | | | | | | | | | | | | | | | | |
| PTF: I Stipendi e indennità Ufficiali e Cappellani. | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 719.802.177 | 277.442.592 | 408.317.266 | 0 | 14.983.168 | 203.721.799 | 0 | 5.399.523 | 6.817.970 | 4.664.995 | 0 | 0 | 0 | 1.641.149.490 | | | | | | | |
| 1003 | 2 | 1 | 0 | 111.175 | 30.468 | 88.097 | 0 | 0 | 22.235 | 0 | 0 | 0 | 0 | 0 | 0 | 251.975 | | | | | | | | |
| 1003 | 3 | 1 | 0 | 28.936 | 7.930 | 22.929 | 0 | 0 | 5.787 | 0 | 0 | 0 | 0 | 0 | 0 | 65.582 | | | | | | | | |
| 1003 | 4 | 1 | 0 | 49.668 | 45.075 | 130.335 | 0 | 0 | 32.895 | 0 | 0 | 0 | 0 | 0 | 0 | 257.973 | | | | | | | | |
| 1003 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 1003 | 7 | 1 | 0 | 114.810 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 114.810 | | | | | | | | |
| 1009 | 1 | 1 | 0 | 1.751.418 | 752.292 | 1.044.416 | 0 | 0 | 96.002 | 0 | 0 | 0 | 0 | 0 | 0 | 3.644.128 | | | | | | | | |
| 1009 | 2 | 1 | 0 | 893.380 | 401.381 | 514.665 | 0 | 0 | 72.472 | 0 | 0 | 0 | 0 | 0 | 0 | 1.881.898 | | | | | | | | |
| 1009 | 3 | 1 | 0 | 376.207 | 149.147 | 204.301 | 0 | 0 | 19.765 | 0 | 0 | 0 | 0 | 0 | 0 | 749.420 | | | | | | | | |
| 1009 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 1100 | 1 | 2 | 0 | 3.221.487 | 1.012.522 | 1.438.215 | 0 | 0 | 1.085.434 | 0 | 366.068 | 91.517 | 91.517 | 0 | 0 | 7.306.760 | | | | | | | | |
| 1100 | 2 | 2 | 0 | 1.371.239 | 420.969 | 630.499 | 0 | 0 | 440.541 | 0 | 110.416 | 27.604 | 27.604 | 0 | 0 | 3.028.872 | | | | | | | | |
| 1100 | 3 | 2 | 0 | 697.873 | 211.495 | 297.946 | 0 | 0 | 234.584 | 0 | 79.696 | 19.924 | 19.924 | 0 | 0 | 1.561.442 | | | | | | | | |
| 1100 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 1100 | 5 | 2 | 0 | 950.713 | 38.882 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 989.595 | | | | | | | | |
| 1100 | 6 | 2 | 0 | 442.599 | 16.640 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 459.239 | | | | | | | | |
| 1100 | 7 | 2 | 0 | 209.946 | 7.468 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 217.414 | | | | | | | | |
| 1107 | 1 | 2 | 0 | 94 | 94 | 128 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 316 | | | | | | | | |
| 1107 | 2 | 2 | 0 | 46 | 46 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 155 | | | | | | | | |
| 1107 | 3 | 2 | 0 | 15 | 15 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | | | | | | | | |
| 1131 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 1207 | 1 | 3 | 0 | 51.088.358 | 23.795.918 | 31.308.753 | 0 | 0 | 88.193 | 23.721 | 22.800 | 22.800 | 22.800 | 0 | 0 | 106.327.743 | | | | | | | | |
| 1207 | 2 | 3 | 0 | 22.926.660 | 11.016.122 | 14.751.417 | 0 | 0 | 25.556 | 7.054 | 6.667 | 6.667 | 6.667 | 0 | 0 | 48.733.476 | | | | | | | | |

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE VINCOLATE A LEGGI | | | | | | | | | | SPESE VINCOLATE A PROGRAMMI | | | | | | | | | | TOTALE |
|----------|--------|-----|-------------------------|-------------|-------------|-------------|-----|------------|----|-----|-----------|-----------|-----------------------------|-------------|-----|----|---|---|---|---|-------------|--|--------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | |
| 1207 | 3 | 3 | 0 | 11.062.691 | 4.704.831 | 6.154.225 | 0 | 0 | 0 | 0 | 16.532 | 4.371 | 4.237 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21.946.887 | | |
| 1207 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1208 | 1 | 3 | 0 | 2.363 | 202.171 | 255.996 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 460.530 | | |
| 1208 | 2 | 3 | 0 | 900 | 77.000 | 97.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 175.400 | | |
| 1208 | 3 | 3 | 0 | 337 | 28.829 | 36.504 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65.670 | | |
| 1209 | 2 | 3 | 0 | 150.177 | 308.399 | 643.616 | 0 | 350.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.452.192 | | |
| 1209 | 3 | 3 | 0 | 48.725 | 100.059 | 208.819 | 0 | 467.205 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 824.808 | | |
| 1209 | 4 | 3 | 0 | 361.098 | 741.542 | 1.547.565 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.650.205 | | |
| 1209 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 14.165.963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.165.963 | | |
| 4191 | 1 | 4 | 0 | 390.408.643 | 0 | 0 | 0 | 0 | 0 | 0 | 3.012.509 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 393.421.152 | | |
| 4191 | 2 | 4 | 0 | 152.405.638 | 0 | 0 | 0 | 0 | 0 | 0 | 1.065.680 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 153.471.318 | | |
| 4191 | 3 | 4 | 0 | 80.981.481 | 0 | 0 | 0 | 0 | 0 | 0 | 634.873 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81.616.354 | | |
| 4191 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4191 | 5 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4201 | 1 | 4 | 0 | 96.321 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 96.321 | | |
| 4201 | 2 | 4 | 0 | 37.103 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37.103 | | |
| 4201 | 3 | 4 | 0 | 12.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.076 | | |
| 4311 | 1 | 5 | 0 | 0 | 147.840.910 | 0 | 0 | 0 | 0 | 0 | 0 | 4.402.011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 152.242.921 | | |
| 4311 | 2 | 5 | 0 | 0 | 58.353.436 | 0 | 0 | 0 | 0 | 0 | 0 | 1.409.278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59.762.714 | | |
| 4311 | 3 | 5 | 0 | 0 | 27.178.951 | 0 | 0 | 0 | 0 | 0 | 0 | 832.490 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28.011.441 | | |
| 4311 | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4321 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4321 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4321 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4461 | 1 | 6 | 0 | 0 | 0 | 215.351.557 | 0 | 0 | 0 | 0 | 0 | 0 | 2.976.041 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 218.327.598 | | |
| 4461 | 2 | 6 | 0 | 0 | 0 | 90.722.717 | 0 | 0 | 0 | 0 | 0 | 0 | 953.947 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 91.676.664 | | |
| 4461 | 3 | 6 | 0 | 0 | 0 | 40.380.691 | 0 | 0 | 0 | 0 | 0 | 0 | 562.258 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40.942.949 | | |
| 4461 | 4 | 6 | 0 | 0 | 0 | 2.486.292 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.486.292 | | |
| 4461 | 5 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4800 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 128.666.924 | 0 | 0 | 0 | 0 | 0 | 0 | 128.666.924 | | |
| 4800 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47.589.319 | 0 | 0 | 0 | 0 | 0 | 0 | 47.589.319 | | |
| 4800 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24.453.379 | 0 | 0 | 0 | 0 | 0 | 0 | 24.453.379 | | |

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI
(oneri in €)

| Capitolo | Art/PG | CRA | SPESE VINCOLATE A LEGGI | | | | | | | | | | SPESE VINCOLATE A PROGRAMMI | | | | | | | | | | TOTALE | | | |
|----------|--------|-----|-------------------------|-------------|-------------|-----|-------------|-----|----|-----|-----|-----|-----------------------------|-----|-----|----|---|---|---|---|---|--------|--------|---|---|-------------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | |
| 4191 | 1 | 4 | 0 | 588.117.971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 588.188.368 |
| 4191 | 2 | 4 | 0 | 181.831.541 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 181.853.073 |
| 4191 | 3 | 4 | 0 | 112.421.525 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112.434.984 |
| 4191 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4201 | 1 | 4 | 0 | 211.509 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 211.509 |
| 4201 | 2 | 4 | 0 | 81.473 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81.473 |
| 4201 | 3 | 4 | 0 | 26.518 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26.518 |
| 4311 | 1 | 5 | 0 | 0 | 401.475.164 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 401.503.210 |
| 4311 | 2 | 5 | 0 | 0 | 125.431.433 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125.441.153 |
| 4311 | 3 | 5 | 0 | 0 | 75.965.402 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75.970.878 |
| 4321 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4321 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4321 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4461 | 1 | 6 | 0 | 0 | 0 | 0 | 705.649.187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25.543 | 0 | 0 | 0 | 705.674.730 |
| 4461 | 2 | 6 | 0 | 0 | 0 | 0 | 222.908.757 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.171 | 0 | 0 | 0 | 222.916.928 |
| 4461 | 3 | 6 | 0 | 0 | 0 | 0 | 133.611.331 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.898 | 0 | 0 | 0 | 133.616.229 |
| 4461 | 4 | 6 | 0 | 0 | 0 | 0 | 1.135.936 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.135.936 |
| 4800 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 778.863.538 |
| 4800 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 182.696.385 |
| 4800 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129.795.760 |
| 4803 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 514.741 |
| 4803 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 205.400 |
| 4803 | 5 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39.996 |
| 4803 | 6 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600.000 |
| 4805 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.969.285 |
| 4805 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.166.765 |
| 4805 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.915.673 |

PTF: 3 Stipendi e indennità Militari di Truppa, Sovrintendenti, Appuntati e CC.

Totale per PTF: 0 888.615.567 192.447.272 125.035.873 0 16.297.832 2.459.178.652 0 444.332.701 46.047.792 34.222.416 0 0 13.521.000 4.219.699.105

1003 2 1 0 0 0 4.686 8.812 0 0 0 0 7.134 0 0 0 0 0 0 0 0 0 0 0 0 0 20.632

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI
(oneri in €)

| Capitolo | Art/PG | CRA | SPESE VINCOLATE A LEGGI | | | | | | | | | | SPESE VINCOLATE A PROGRAMMI | | | | | | | | | | TOTALE | | | | | | |
|----------|--------|-----|-------------------------|-------------|-------------|-----------|--------|-----|----|--------|-----|-----|-----------------------------|-----|-----|----|---|---|---|---|---|---|--------|---|---|---|---|---|-------------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | | | |
| 1003 | 3 | 1 | 0 | 0 | 1.329 | 2.658 | 0 | 0 | 0 | 2.658 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.645 |
| 1003 | 4 | 1 | 0 | 0 | 7.973 | 16.505 | 0 | 0 | 0 | 18.184 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42.662 |
| 1009 | 1 | 1 | 0 | 71.781 | 0 | 0 | 18.829 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90.610 |
| 1009 | 2 | 1 | 0 | 19.452 | 0 | 0 | 5.189 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24.641 |
| 1009 | 3 | 1 | 0 | 11.940 | 0 | 0 | 3.108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.048 |
| 1100 | 1 | 2 | 0 | 35.890 | 20.645 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56.535 |
| 1100 | 2 | 2 | 0 | 9.726 | 5.870 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.596 |
| 1100 | 3 | 2 | 0 | 5.970 | 3.442 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.412 |
| 1207 | 1 | 3 | 0 | 3.942.574 | 1.278.470 | 1.114.718 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.424.936 |
| 1207 | 2 | 3 | 0 | 1.078.559 | 348.611 | 304.222 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.952.802 |
| 1207 | 3 | 3 | 0 | 656.008 | 211.771 | 184.011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.085.466 |
| 1208 | 1 | 3 | 0 | 0 | 151.628 | 137.844 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 289.472 |
| 1208 | 2 | 3 | 0 | 0 | 57.750 | 52.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110.250 |
| 1208 | 3 | 3 | 0 | 0 | 21.622 | 19.656 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41.278 |
| 1209 | 2 | 3 | 0 | 75.088 | 294.991 | 107.269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 862.180 |
| 1209 | 3 | 3 | 0 | 24.362 | 95.709 | 34.803 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 667.874 |
| 1209 | 4 | 3 | 0 | 180.549 | 709.301 | 257.927 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.147.777 |
| 1209 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.400.000 |
| 1266 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4191 | 1 | 4 | 0 | 613.128.315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 948.195.203 |
| 4191 | 2 | 4 | 0 | 167.312.014 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 267.374.948 |
| 4191 | 3 | 4 | 0 | 102.028.339 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105.991.409 |
| 4191 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4201 | 1 | 4 | 0 | 23.170 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23.170 |
| 4201 | 2 | 4 | 0 | 8.925 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.925 |
| 4201 | 3 | 4 | 0 | 2.905 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.905 |
| 4311 | 1 | 5 | 0 | 0 | 131.526.354 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 166.607.809 |
| 4311 | 2 | 5 | 0 | 0 | 35.939.387 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46.416.708 |
| 4311 | 3 | 5 | 0 | 0 | 21.767.733 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22.226.977 |
| 4321 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4321 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4321 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI
(oneri in €)

| Capitolo | Art/PG | CRA | SPESE VINCOLATE A LEGGI | | | | | | | | | | SPESE VINCOLATE A PROGRAMMI | | | | | | | | | | TOTALE | | | | | |
|-----------------|---|-----|-------------------------|-------------|-------------|-------------|-----|-----|----|-----|-----|-----|-----------------------------|-----|-----|----|---|---|---|---|---|---|--------|---|---|---|---------|---------------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | | |
| 1109 | 3 | 2 | 0 | 220.114 | 22.532 | 12.933 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 255.579 | |
| 1213 | 1 | 3 | 0 | 39.603.479 | 21.058.062 | 29.753.908 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 92.046.703 |
| 1213 | 2 | 3 | 39.282.519 | 486.420 | 1.396.340 | 1.331.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45.149.809 |
| 1214 | 1 | 3 | 0 | 11.821.746 | 6.312.726 | 8.939.190 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27.544.503 |
| 1214 | 2 | 3 | 13.797.635 | 170.850 | 490.450 | 467.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.858.460 |
| 4202 | 1 | 4 | 0 | 673.924.923 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 804.002.225 |
| 4202 | 2 | 4 | 0 | 121.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 121.000 |
| 4203 | 1 | 4 | 0 | 197.650.102 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 235.372.512 |
| 4203 | 2 | 4 | 0 | 42.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42.500 |
| 4322 | 1 | 5 | 0 | 0 | 286.454.055 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 301.787.830 |
| 4323 | 1 | 5 | 0 | 0 | 84.210.714 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88.682.476 |
| 4472 | 1 | 6 | 0 | 0 | 0 | 427.239.676 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 438.497.436 |
| 4473 | 1 | 6 | 0 | 0 | 0 | 126.057.582 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129.340.045 |
| 4811 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.116.077.000 |
| 4811 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60.592.000 |
| 4812 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 302.583.000 |
| 4812 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20.578.000 |
| PTF: 6 | Compensi forfetari di guardia e di impiego, fondo efficienza dei servizi istituzionali e concorso delle Forze Armate nel controllo del territorio. | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 239.221.073 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 371.789.073 |
| 1179 | * | 2 | 47.614.945 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47.614.945 |
| 1209 | 2 | 3 | 39.839.425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42.729.909 |
| 1209 | 3 | 3 | 14.771.603 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.769.418 |
| 1209 | 5 | 3 | 107.714.119 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 114.790.820 |
| 1216 | * | 3 | 28.434.261 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28.434.261 |
| 1220 | 1 | 3 | 846.720 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 846.720 |
| 4803 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31.753.939 |
| 4803 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.033.973 |
| 4803 | 6 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4803 | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 78.815.088 |

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI
(oneri in €)

| Capitolo | Art/PG | CRA | SPESE VINCOLATE A LEGGI | | | | | | | | | | SPESE VINCOLATE A PROGRAMMI | | | | | | | | | | TOTALE | | | | | | | | | |
|-----------------|--|-----|-------------------------|-----|-----|-----|-----|-----|----|-----|-----|-------------|-----------------------------|-----|-----|----|---|---|---|---|---|---|--------|---|---|---|---|-----------|-------------|--|--|--|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | | | | | | |
| 4802 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.583.505 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.583.505 | | | | |
| 4802 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.637.582 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.637.582 | | | | |
| 4802 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 878.913 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 878.913 | | | | |
| PTF: 34 | Equo indennizzo. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 850.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 850.000 | | | |
| 1212 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 850.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 850.000 | | | | |
| PTF: 35 | INPDAP e IRAP per il personale civile. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 272.088.610 | 2.849.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 274.937.610 | | | |
| 1021 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 822.535 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 822.535 | | | |
| 1021 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 266.881 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 266.881 | | | |
| 1022 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 217.973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 217.973 | | | |
| 1022 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 111.893 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 111.893 | | | |
| 1108 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.870.282 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.870.282 | | | |
| 1108 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 322.743 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 322.743 | | | |
| 1109 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.168.360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.168.360 | | | |
| 1109 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90.958 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90.958 | | | |
| 1213 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43.406.985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43.406.985 | | | |
| 1213 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1214 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.254.215 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.254.215 | | | |
| 1214 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 4202 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66.786.699 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66.786.699 | | | |
| 4203 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18.822.644 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18.822.644 | | | |
| 4322 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67.616.648 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67.616.648 | | | |
| 4322 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67.890 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67.890 | | | |
| 4323 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19.057.437 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19.057.437 | | | |
| 4323 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23.846 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23.846 | | | |
| 4472 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29.005.943 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29.005.943 | | | |
| 4473 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.174.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.174.678 | | | |

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI
(oneri in €)

| Capitolo | Art/PG | CRA | SPESE VINCOLATE A LEGGI | | | | | | | | | | SPESE VINCOLATE A PROGRAMMI | | | | | | | | | | TOTALE | | | | | |
|--|---|-----|-------------------------|-----------|-----|-----|-----------|-------------|------------|-------------|-------------|-------------|-----------------------------|------------|-----------|-------------|---------------|---|---|---|---|---|--------|---|---|-----------|-----------|--|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | | |
| 4811 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.259.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.259.000 | | |
| 4812 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 590.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 590.000 | | |
| PTF: 36 | Assicurazione contro i rischi professionali e la responsabilità civile dei dirigenti. | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35.094 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35.094 | |
| 1224 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35.094 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35.094 | |
| SETTORE DI SPESA 2: ESERCIZIO | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per Settore: | | | 71.144.057 | 1.200.000 | 0 | 0 | 5.982.177 | 296.564.152 | 33.260.153 | 306.192.350 | 306.663.273 | 161.132.891 | 213.752.708 | 75.719.536 | 5.883.487 | 220.028.724 | 1.697.523.508 | | | | | | | | | | | |
| Sottosettore "G": FORMAZIONE E ADDESTRAMENTO | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per Sottosettore: | | | 5.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 6.131.000 | 11.655.206 | 12.590.000 | 25.685.848 | 1.883.874 | 77.970 | 4.875.600 | 67.899.498 | | | | | | | | | | | |
| PTF: 50 | Esercitazioni interforze. | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 460.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 460.000 | |
| 1265 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 460.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 460.000 | |
| 1282 | 15 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4242 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4246 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4246 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4399 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4515 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PTF: 51 | Missioni addestrative. | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.700.000 | 3.996.994 | 200.000 | 0 | 0 | 2.151.571 | 9.048.565 | | | | | | | | | | | | |
| 1265 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.700.000 | |
| 1282 | 15 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4242 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.996.994 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.996.994 | |
| 4399 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200.000 | |
| SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI
(oneri in €)

| | | SPESE VINCOLATE A LEGGI | | | | | | | | | | | SPESE VINCOLATE A PROGRAMMI | | | | | | | | | | | |
|--------------------------|--------|--|-----|-----------|-----|-----|-----|-----------|-----------|------------|-------------|------------|-----------------------------|------------|---------|------------|-------------|--|--|--|--|--|--|--|
| Capitolo | Art/PG | CRA | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | TOTALE | | | | | | | |
| Totale per Sottosettore: | | | 0 | 1.200.000 | 0 | 0 | 0 | 9.103.500 | 4.833.334 | 31.775.924 | 137.501.313 | 62.302.398 | 78.489.355 | 13.726.214 | 758.190 | 94.956.730 | 434.646.958 | | | | | | | |
| PTF: 61 | | Esercizio, manutenzione e mantenimento a numero dotazioni e mezzi minori, riparazione complessi, sottocomplessi e pezzi, manodopera e materiali relativi all'armamento (terrestre, navale, aereo), agli automotoveicoli, al Commissariato, al Genio, alle Trasm | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 1.200.000 | 0 | 0 | 0 | 0 | 0 | 26.676.521 | 14.148.721 | 9.450.000 | 34.835.677 | 6.382.237 | 156.270 | 58.964.481 | 151.813.907 | | | | | | | |
| 1099 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31.500 | 0 | 31.500 | | | | | | | |
| 1099 | 11 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18.000 | 0 | 18.000 | | | | | | | |
| 1099 | 12 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.000 | 0 | 6.000 | | | | | | | |
| 1099 | 13 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45.000 | 0 | 45.000 | | | | | | | |
| 1099 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.060 | 0 | 3.060 | | | | | | | |
| 1099 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18.000 | 0 | 18.000 | | | | | | | |
| 1099 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.710 | 0 | 1.710 | | | | | | | |
| 1282 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 580.000 | 0 | 900.000 | 0 | 66.233 | 0 | 0 | 1.546.233 | | | | | | | |
| 1282 | 10 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500.000 | 0 | 0 | 189.176 | 0 | 0 | 689.176 | | | | | | | |
| 1282 | 12 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.000 | 0 | 0 | 0 | 1.000.000 | 0 | 0 | 1.010.000 | | | | | | | |
| 1282 | 15 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 320.000 | 2.575.000 | 0 | 0 | 1.102.001 | 0 | 0 | 3.997.001 | | | | | | | |
| 1282 | 19 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60.000 | 0 | 0 | 0 | 250.000 | 0 | 0 | 310.000 | | | | | | | |
| 1282 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18.063 | 0 | 0 | 0 | 0 | 18.063 | | | | | | | |
| 1282 | 20 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 3.000.000 | 100.000 | 575.589 | 140.460 | 0 | 0 | 3.896.049 | | | | | | | |
| 1282 | 21 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350.000 | 0 | 100.000 | 0 | 648.000 | 0 | 0 | 1.098.000 | | | | | | | |
| 1282 | 23 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 17.000.000 | | | | | | | |
| 1282 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.149.997 | 24.986 | 200.000 | 0 | 360.000 | 0 | 0 | 6.734.983 | | | | | | | |
| 1282 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 310.000 | 0 | 0 | 0 | 1.082.651 | 31.500 | 0 | 1.424.151 | | | | | | | |
| 1282 | 5 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 239.176 | 0 | 0 | 239.176 | | | | | | | |
| 1282 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 280.000 | 0 | 350.000 | 0 | 33.000 | 0 | 0 | 663.000 | | | | | | | |
| 1282 | 7 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 270.332 | 0 | 1.500 | 0 | 0 | 271.832 | | | | | | | |
| 1282 | 8 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 | 0 | 100.000 | 0 | 286.883 | 0 | 0 | 1.386.883 | | | | | | | |
| 1282 | 9 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500.000 | 0 | 634.351 | 886.474 | 0 | 0 | 0 | 2.020.825 | | | | | | | |
| 1301 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36.524 | 0 | 1.500.000 | 98.183 | 0 | 0 | 0 | 1.634.707 | | | | | | | |

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI
(oneri in €)

| Capitolo | Art/PG | CRA | SPESE VINCOLATE A LEGGI | | | | | | | | | | | CC | CC | TOTALE | | | | |
|--|--------|-----|-------------------------|-----|-----|-----|-----|-----|----|-----|-----|-----------|-----------|------------|-----------|-----------|------------|-----------|-----------|------------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | | | | SGD | BLD | | |
| Totale per Sottosettore: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.880.000 | 12.567.797 | 3.398.676 | 5.196.002 | 13.146.914 | 417.469 | 9.023.627 | 46.630.485 |
| PTF: 71 Lavori di ripristino, stabilità, adeguamento, minuto mantenimento infrastrutture e impianti provvisori. | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.880.000 | 12.567.797 | 3.398.676 | 5.012.190 | 6.000.000 | 263.566 | 2.038.838 | 32.161.067 |
| Sottosettore "I": INFRASTRUTTURE | | | | | | | | | | | | | | | | | | | | |
| 1282 | 12 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.800.000 | 1.756.217 | 1.398.676 | 0 | 6.000.000 | 263.566 | 0 | 0 | 12.218.459 |
| 1282 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1282 | 9 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 |
| 4202 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 661.581 | 0 | 0 | 0 | 0 | 0 | 0 | 661.581 |
| 4203 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 223.268 | 0 | 0 | 0 | 0 | 0 | 0 | 223.268 |
| 4246 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75.500 | 0 | 0 | 0 | 0 | 0 | 0 | 75.500 |
| 4246 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110.000 | 0 | 0 | 0 | 0 | 0 | 0 | 110.000 |
| 4246 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.741.231 | 0 | 0 | 0 | 0 | 0 | 0 | 9.741.231 |
| 4383 | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | 0 | 0 | 0 | 0 | 0 | 2.000.000 |
| 4536 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.012.190 | 0 | 0 | 0 | 0 | 5.012.190 |
| 4867 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.038.838 | 0 | 2.038.838 |
| 4867 | 4 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4867 | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PTF: 72 Fitto immobili, canoni e contributi. | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.001.031 | 153.903 | 6.984.789 | 14.139.723 |
| 1227 | 5 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.561.031 | 0 | 0 | 0 | 5.561.031 |
| 1227 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.440.000 | 0 | 0 | 0 | 1.440.000 |
| 1257 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 153.903 | 0 | 0 | 153.903 |
| 4825 | 16 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.646.439 | 6.646.439 |
| 4867 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 338.350 | 338.350 |
| 4867 | 4 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI
(oneri in €)

| Capitolo | Art/PG | CRA | SPESE VINCOLATE A LEGGI | | | | | | | | | | SPESE VINCOLATE A PROGRAMMI | | | | | | | | | | TOTALE | | | | | | |
|----------|--------|-----|-------------------------|-----|-----|-----|-----|-----|----|-----|-----|-----|-----------------------------|-----|-----|----|---|---|---|---|---|---|--------|---|---|---|---|---------|-----------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | | | |
| 1099 | 7 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 188.700 | |
| 1099 | 9 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45.000 | |
| 1115 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27.000 | |
| 1115 | 13 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 505 | |
| 1115 | 14 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.250 | |
| 1115 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 260.000 | |
| 1128 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 257.000 | |
| 1128 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1128 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1128 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1147 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16.592 | |
| 1147 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | |
| 1158 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.521 | |
| 1158 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1158 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1158 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1163 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1227 | 11 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1227 | 12 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1227 | 13 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1227 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1227 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1261 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1261 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1261 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1261 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1282 | 14 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1282 | 16 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1282 | 19 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1282 | 21 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1282 | 8 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4221 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 257.863 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 257.863 |
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PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE VINCOLATE A LEGGI | | | | | | | | | | SPESE VINCOLATE A PROGRAMMI | | | | | | | | | | TOTALE | | | | | | | | | |
|----------|--------|-----|-------------------------|-----|-----|-----|-----|-----|----|-----|-----|-----|-----------------------------|-----|---------|----|-----------|-----------|---------|-----|-----|-----|--------|----|---|---|---|---|---|-----------|-----------|-----------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | | CC | | | | | | | | |
| 4234 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 901.845 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 901.845 | | |
| 4234 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.827 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.827 | | |
| 4234 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4234 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4246 | 11 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4246 | 6 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.272.987 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.272.987 | | |
| 4246 | 7 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 680.125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 680.125 | | |
| 4246 | 9 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4341 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700.000 | | |
| 4383 | 11 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4383 | 6 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 | | |
| 4383 | 7 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500.000 | | |
| 4505 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 489.301 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 489.301 | | |
| 4505 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4505 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4505 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4536 | 11 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 788.110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 788.110 | | |
| 4536 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 433.461 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 433.461 | | |
| 4536 | 8 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.355.583 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.355.583 | | |
| 4825 | 12 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 393.570 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 393.570 | | |
| 4825 | 16 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 353.476 | |
| 4825 | 17 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36.000 | |
| 4825 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4825 | 23 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.631.157 |
| 4825 | 4 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.429 | |
| 4825 | 6 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4825 | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.762.400 |
| 4850 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.728.640 | |
| 4850 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 368.000 | |
| 4850 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4850 | 4 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4855 | * | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 242.272 |

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE VINCOLATE A LEGGI | | | | | | | | | | | SPESE VINCOLATE A PROGRAMMI | | | | | | | | | | | TOTALE | |
|-----------------|---|-----|-------------------------|-----|-----|-----|-----|-----|-----------|------------|-----------|------------|-----------|-----------------------------|------------|-------------|-----|-----|-----|-----------|---------|-----------|-----------|---------|--------|--|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | |
| 4867 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 228.500 | 228.500 | | |
| 4867 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7005 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72.000 | 72.000 | | | |
| 7005 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.500 | 4.500 | 4.500 | | | |
| 7005 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 7050 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 191.800 | 191.800 | | | | |
| 7050 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88.450 | 88.450 | | | | |
| 7050 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102.500 | 102.500 | | | | |
| 7115 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1.791.704 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.593.571 | 0 | 0 | 4.385.275 | | | |
| 7115 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 900.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 495.204 | 0 | 0 | 1.395.204 | | | |
| 7115 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 350.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.236.920 | 0 | 0 | 1.586.920 | | | |
| 7601 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.555.977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.555.977 | | | |
| 7601 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 955.385 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 955.385 | | | |
| 7601 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 198.312 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 198.312 | | | |
| 7700 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 650.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 650.000 | | | |
| 7700 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130.000 | | | |
| 7700 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90.735 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90.735 | | | |
| 7730 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.396.530 | 0 | 0 | 3.396.530 | | | |
| 7730 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 292.915 | 0 | 0 | 292.915 | | | |
| 7730 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 697.742 | 0 | 0 | 697.742 | | | |
| 7760 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.716.833 | 4.716.833 | | | |
| 7760 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 521.879 | 521.879 | | | |
| 7760 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 349.419 | 349.419 | | | |
| PTF: 91 | Spese generali (servizi pulizia, barberia, ristorazione, ecc.). | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 3.493.459 | 28.939.298 | 9.734.041 | 19.412.660 | 4.607.229 | 434.341 | 36.492.901 | 103.113.929 | | | | | | | | | | |
| 1099 | 10 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27.000 | 0 | 27.000 | | |
| 1099 | 7 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.740 | 0 | 1.740 | | | |
| 1282 | 14 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 2.793.459 | 1.252.786 | 1.125.220 | 18.644.296 | 2.607.229 | 226.270 | 26.649.260 | | | | | | | | | | | |
| 1282 | 17 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 700.000 | 0 | 530.000 | 768.364 | 2.000.000 | 179.331 | 4.177.695 | | | | | | | | | | | |
| 1301 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.941.758 | 0 | 0 | 0 | 0 | 4.941.758 | | | | | | | | | | | |

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI
 (oneri in €)

| Capitolo | Art/PG | CRA | SPESE VINCOLATE A LEGGI | | | | | | | | | | | SPESE VINCOLATE A PROGRAMMI | | | | TOTALE | | | | | | | | | |
|------------------------|-----------|---|-------------------------|----------|----------|----------|----------|----------|----------------|----------|----------------|----------------|----------------|-----------------------------|----------------|---------------|----------------|------------------|---|---|---|---|---|---|---|------------|---------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | |
| 4221 | 13 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 4221 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21.353.086 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21.353.086 | |
| 4246 | 6 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.391.668 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.391.668 | |
| 4247 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4341 | 13 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4341 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.878.821 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.878.821 | |
| 4383 | 6 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200.000 | |
| 4491 | 13 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4536 | 8 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4825 | 16 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4825 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4853 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4853 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4867 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4867 | 4 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PTF: | 92 | Spese Istituti Geografico e Idrografico, uffici storici, biblioteche, servizi tipo-litografici, Consiglio Supremo Difesa e Magistratura militare, rappresentanza militare, Commissioni riconoscimento qualifiche dei partigiani. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 951.171 | 0 | 385.000 | 681.184 | 730.000 | 747.426 | 420.000 | 76.894 | 497.776 | 4.489.451 | | | | | | | | | |
| 1030 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1030 | 13 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.943 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.943 |
| 1099 | 9 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18.000 |
| 1109 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35.000 |
| 1115 | 10 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36.000 |
| 1115 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1147 | 10 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1147 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 415 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 415 |
| 1163 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 568.100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 568.100 |
| 1164 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 248.935 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 248.935 |
| 1227 | 14 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 97.477 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 97.477 |
| 1227 | 15 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.659 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.659 |

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE VINCOLATE A LEGGI | | | | | | | | | | SPESE VINCOLATE A PROGRAMMI | | | | | | | | | | TOTALE | | | | | | |
|-----------------|--|-----|-------------------------|-----|-----|-----|-----|-----|----|-----|-----|---------|-----------------------------|---------|-----|---------|---------|---------|-------|---|---|---|--------|---|---|---|---------|---------|-----------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | | | |
| 1227 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.000 | 0 | 0 | 0 | 0 | 27.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42.000 | | |
| 1227 | 26 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | 0 | 0 | 0 | 45.000 | 170.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 295.000 | |
| 1282 | 10 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.536 | 0 | 0 | 0 | 12.536 | | |
| 1282 | 16 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 290.000 | 0 | 0 | 0 | 0 | 316.836 | 250.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 856.836 | | |
| 1282 | 5 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.000 | 0 | 0 | 0 | 5.000 | | |
| 4221 | 12 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30.000 | | |
| 4221 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4246 | 7 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 231.184 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 231.184 | | |
| 4267 | * | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 420.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 420.000 | | |
| 4341 | 12 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30.000 | | |
| 4341 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4341 | 6 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4383 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4383 | 6 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4410 | * | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4491 | 12 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4491 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4536 | 9 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4825 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4825 | 23 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4825 | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4867 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4867 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| PTF: 93 | Spese e premi per studi, esperienze, invenzioni, brevetti, speciali incarichi, ecc.. | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 515.000 | 0 | 170.000 | 0 | 385.676 | 165.908 | 0 | 2.070 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.249.831 |
| 1030 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.000 | |
| 1115 | 15 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1227 | 10 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.937 | |
| 1227 | 17 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.000 | 0 | 6.000 | 0 | 346.500 | 161.971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 529.471 | |
| 1227 | 18 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500.000 | |

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE VINCOLATE A LEGGI | | | | | | | | | | SPESE VINCOLATE A PROGRAMMI | | | | | | | | | | TOTALE |
|-----------------|--|-----|-------------------------|-----|-----|-----|-------|-----------|---------|---------|---------|---------|-----------------------------|-----------|--------|---------|------------|--------|-----------|-----|---------|---------|-----------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | |
| 1227 | 9 | 3 | 0 | 0 | 0 | 0 | 2.177 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.177 |
| 4221 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4221 | 5 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4341 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150.000 | 0 | 0 | 0 | 0 | 0 | 150.000 |
| 4341 | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.000 | 0 | 0 | 0 | 0 | 0 | 14.000 |
| 4341 | 6 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4491 | 5 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39.176 | 0 | 0 | 0 | 0 | 39.176 |
| 4491 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4825 | 14 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.070 | 2.070 | |
| 4825 | 15 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4867 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4867 | 4 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PTF: 94 | Spese per attività promozionali e di rappresentanza, spese riservate, acquisto e soprassoldi medaglie. | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 4.474.717 | 923.901 | 330.000 | 590.000 | 851.000 | 786.002 | 2.285.125 | 18.500 | 503.742 | 10.762.987 | | | | | | |
| 1099 | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18.000 | 0 | 18.000 |
| 1115 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 153.697 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 153.697 |
| 1115 | 5 | 2 | 0 | 0 | 0 | 0 | 0 | 1.400.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.400.000 |
| 1120 | * | 2 | 0 | 0 | 0 | 0 | 0 | 1.584.940 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.584.940 |
| 1167 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 1227 | 12 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.000 |
| 1227 | 26 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1244 | * | 3 | 0 | 0 | 0 | 0 | 0 | 1.181.146 | 0 | 0 | 0 | 0 | 0 | 1.181.146 | 0 | 0 | 0 | 0 | 1.997.946 | 0 | 0 | 0 | 3.179.092 |
| 1282 | 13 | 3 | 0 | 0 | 0 | 0 | 0 | 154.934 | 0 | 320.000 | 200.000 | 121.000 | 116.109 | 287.179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.199.222 |
| 4221 | 6 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 390.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 390.000 |
| 4246 | 7 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4341 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4341 | 6 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 730.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 730.000 |
| 4491 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 669.893 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 669.893 |
| 4825 | 5 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 417.260 | 417.260 | |
| 4825 | 6 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86.482 | 86.482 | |

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI
(oneri in €)

| | | SPESE VINCOLATE A LEGGI | | | | | | | | | | SPESE VINCOLATE A PROGRAMMI | | | | | | | |
|--|--------|-------------------------|-----------|-----|-----|-----|---------|-----------|-----------|-----------|-----------|-----------------------------|-----------|------------|------------|-----------|-----------|---------|--|
| Capitolo | Art/PG | CRA | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | TOTALE | | |
| 4826 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 904.401 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 904.401 | | |
| 4839 | * | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 19.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19.500 | | |
| PTF: 95 Spese per quadrupedi e servizio veterinario. | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 876.631 | 35.000 | 12.903 | 2.000 | 0 | 1.630.080 | 2.556.614 | | | |
| 1282 | 18 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000 | 0 | 0 | 2.000 | | |
| 4246 | 8 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 876.631 | 0 | 0 | 0 | 0 | 0 | 0 | 876.631 | | |
| 4383 | 8 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35.000 | 0 | 0 | 0 | 0 | 0 | 35.000 | | |
| 4536 | 10 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.903 | 0 | 0 | 0 | 0 | 12.903 | | |
| 4825 | 11 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.630.080 | 1.630.080 | | | |
| PTF: 96 Spese Commissar. Generale per le onoranze ai Caduti in guerra (ONORCADUTI). | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 805.209 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 805.209 | |
| 1147 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 667.270 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 667.270 | | |
| 1147 | 5 | 2 | 0 | 0 | 0 | 0 | 0 | 124.439 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 124.439 | | |
| 1147 | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 4.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.500 | | |
| 1147 | 7 | 2 | 0 | 0 | 0 | 0 | 0 | 9.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.000 | | |
| 1147 | 8 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1147 | 9 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sottosettore "M": PROVIDENZE | | | | | | | | | | | | | | | | | | | |
| Totale per Sottosettore: | | | 2.000.000 | 0 | 0 | 0 | 0 | 606.514 | 7.408.873 | 2.750.582 | 3.620.806 | 1.741.315 | 197.710 | 1.535.920 | 19.861.720 | | | | |
| PTF: 101 Interventi assistenziali e benessere del personale. | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 2.000.000 | 0 | 0 | 0 | 606.514 | 7.408.873 | 2.750.582 | 3.620.806 | 1.681.315 | 185.710 | 1.535.920 | 19.789.720 | | | | | |
| 1160 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1160 | 2 | 3 | 2.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | | |
| 1165 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 174.000 | 0 | 174.000 | | |
| 1166 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.710 | 0 | 11.710 | | |
| SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI | | | | | | | | | | | | | | | | | | | |

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE VINCOLATE A LEGGI | | | | | | | | | | SPESE VINCOLATE A PROGRAMMI | | | | | | | | | | TOTALE | |
|--------------------------|---|-----|-------------------------|-----|-----|-----|-----|-----|----|-----|-----|-----|-----------------------------|-------------|-----------|-----------|-----------|--------|--------|--------|---|------------|-------------|-----------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | |
| 1263 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20.000 | 0 | 0 | 0 | 0 | 80.000 | 0 | 0 | 0 | 0 | 100.000 | |
| 1264 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 586.514 | 7.306.873 | 2.500.582 | 3.539.255 | 1.601.315 | 0 | 0 | 0 | 0 | 0 | 15.534.539 | |
| 4238 | * | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102.000 | |
| 4408 | * | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250.000 | |
| 4510 | * | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81.551 | 0 | 0 | 0 | 0 | 0 | 0 | 81.551 | |
| 4855 | * | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41.920 | 41.920 | |
| 4860 | * | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.494.000 | 1.494.000 | |
| PTF: 102 | Sussidi a famiglie del personale. | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60.000 | 12.000 | 0 | 0 | 72.000 | |
| 1264 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60.000 | 12.000 | 0 | 0 | 72.000 | | |
| Totale per Sottosettore: | | | 59.078.318 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 226.186.332 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25.131.815 | 430.817.528 | |
| PTF: 108 | Fondo da ripartire per esigenze correnti di funzionamento dei servizi dell'amministrazione e dell'Arma dei carabinieri. | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 59.078.318 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 96.478.318 | |
| 1185 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1186 | * | 2 | 59.078.318 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59.078.318 | |
| 1187 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37.400.000 | |
| 4896 | * | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37.400.000 | |
| PTF: 109 | Fondo da ripartire per provvedere ad eventuali sopravvenute maggiori esigenze di spese per consumi intermedi. | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 226.186.332 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25.131.815 | 251.318.147 | |
| 1183 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25.131.815 | 251.318.147 | |
| PTF: 110 | Agenzia Industrie Difesa. | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.980.000 |

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE VINCOLATE A LEGGI | | | | | | | | | | | SPESE VINCOLATE A PROGRAMMI | | | | | TOTALE | | | | |
|---|--------|-----|-------------------------|-----|-----|-----|------------|------------|---------------|---------------|-----|-----|------------|-----------------------------|-----|----|---|---|--------|---|---|------------|---------------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | |
| 1360 | * | 3 | 0 | 0 | 0 | 0 | 5.980.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.980.000 | |
| PTF: 111 Fondo scorta. | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 36.957.000 | 21.999.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58.956.000 |
| 1253 | * | 3 | 0 | 0 | 0 | 0 | 36.957.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36.957.000 | |
| 4840 | * | 7 | 0 | 0 | 0 | 0 | 21.999.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21.999.000 | |
| PTF: 112 Fondo a disposizione. | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 13.729.715 | 4.355.348 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18.085.063 |
| 1121 | * | 2 | 0 | 0 | 0 | 0 | 13.729.715 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.729.715 | |
| 4842 | * | 7 | 0 | 0 | 0 | 0 | 4.355.348 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.355.348 | |
| Totale per Settore: | | | 1.492.237.832 | 0 | 0 | 0 | 0 | 0 | 1.986.395.535 | 0 | 0 | 0 | 59.885.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.538.518.367 |
| Sottosettore "O": AMMODERNAMENTO E RINNOVAMENTO | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per Sottosettore: | | | 1.489.655.547 | 0 | 0 | 0 | 0 | 0 | 1.986.395.535 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.476.051.082 |
| PTF: 120 Ammodernamento e Rinnovo dello strumento militare.(Funzione Difesa) | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 1.489.655.547 | 0 | 0 | 0 | 0 | 0 | 0 | 1.901.557.269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.391.212.816 |
| 1173 | 3 | 2 | 24.150.580 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24.150.580 | |
| 1322 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1322 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.876.848 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.876.848 | |
| 1322 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1322 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 583.468 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 583.468 | |
| 1322 | 5 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.841.778 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.841.778 | |
| 1322 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1322 | 8 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16.813.814 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16.813.814 | |
| 1346 | 2 | 3 | 49.934.543 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49.934.543 | |

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE VINCOLATE A LEGGI | | | | | | | | | | | SPESE VINCOLATE A PROGRAMMI | | | | | | | | | | | TOTALE | | | | | |
|----------|--------|-----|-------------------------|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----------------------------|-------------|---------|---|---|---|---|---|---|---|---|--------|---|---|---|---------------|---------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | | | | |
| 4275 | * | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4415 | * | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 416.762 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 416.762 |
| 4570 | * | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7120 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 449.926.634 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 449.926.634 | |
| 7120 | 10 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7120 | 11 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7120 | 12 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7120 | 13 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7120 | 14 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7120 | 15 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7120 | 16 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7120 | 17 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7120 | 18 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7120 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 483.524.008 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 483.524.008 | |
| 7120 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 374.184.088 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 374.184.088 | |
| 7120 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 310.993.360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 310.993.360 | |
| 7120 | 7 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 931.598 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 931.598 | |
| 7129 | 10 | 3 | 8.409.734 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.409.734 | |
| 7142 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 251.453.802 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 251.453.802 | |
| 7143 | 1 | 3 | 55.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55.000.000 | |
| 7143 | 2 | 3 | 25.822.845 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25.822.845 | |
| 7143 | 3 | 3 | 13.427.879 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.427.879 | |
| 7143 | 4 | 3 | 12.394.966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.394.966 | |
| 7144 | * | 3 | 1.300.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.300.000.000 | |
| 7145 | * | 3 | 515.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 515.000 | |
| 7146 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.109 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.109 | |

PTF: 141 Ammodernamento e Rinnovo dello strumento militare.(Funzione Sicurezza del Territorio)

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|------------|---|---|---|---|---|---|---|---|---|---|---|---|---|------------|
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84.838.266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84.838.266 |
| 4885 | * | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.838.266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.838.266 |
| 7120 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI
(oneri in €)

| Capitolo | Art/PG | CRA | SPESE VINCOLATE A LEGGI | | | | | | | | | | | SPESE VINCOLATE A PROGRAMMI | | | | TOTALE | | | | | | |
|---|--------|-----|-------------------------|-----|---------|-----------|------------|------------|----|-----|-----|-----|------------|-----------------------------|-----|----|---|--------|---|---|---|------------|------------|-------------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | |
| 7763 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000.000 | | |
| 7764 | * | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Totale per Sottosettore: | | | 2.582.285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62.467.285 | |
| PTF: 154 Mezzi, sistemi e armamenti navali. | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 2.582.285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.582.285 | |
| 1320 | 2 | 3 | 1.032.914 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.032.914 | |
| 1320 | 3 | 3 | 1.549.371 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.549.371 | |
| PTF: 158 Ricerca scientifica e tecnologica | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59.885.000 | |
| 7101 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59.885.000 | |
| SETTORE DI SPESA 4: FUNZIONI ESTERNE | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per Settore: | | | 41.340.800 | 0 | 608.514 | 7.231.905 | 0 | 51.473.091 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100.654.310 |
| Totale per Sottosettore: | | | 41.340.800 | 0 | 608.514 | 7.231.905 | 0 | 51.473.091 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100.654.310 |
| PTF: 171 Contributi ad Enti ed Associazioni culturali. | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 65.000 | 0 | 12.530.607 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.595.607 |
| 1345 | * | 3 | 0 | 0 | 65.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65.000 | |
| 1352 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 256.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 256.000 | |
| 1352 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 736.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 736.000 | |
| 1352 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1354 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE VINCOLATE A LEGGI | | | | | | | | | | | | | SPESE VINCOLATE A PROGRAMMI | | | | | | TOTALE | | | | |
|-----------------|--|-----|-------------------------|-----|---------|-----------|---------|------------|----|-----|-----|-----|-----|------------|-----|-----------------------------|---|---|---|---|---|--------|---|---|------------|------------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | |
| 1356 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.538.607 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.538.607 | |
| PTF: 172 | Commissione partigiani e assegni ai reduci. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1358 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PTF: 174 | Riformimento idrico isole minori (Regioni a statuto speciale). | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 543.514 | 0 | 0 | 27.727.920 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28.271.434 |
| 1334 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27.727.920 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27.727.920 |
| 4312 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4312 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4312 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4322 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4323 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4383 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 368.783 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 368.783 |
| 4383 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115.049 |
| 4405 | * | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59.682 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59.682 |
| PTF: 175 | Trasporto aereo civile di Stato. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 3.925.985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.925.985 |
| 1205 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 10 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 11 | 3 | 0 | 0 | 0 | 0 | 588.083 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 588.083 |
| 1205 | 12 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 13 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 14 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 15 | 3 | 0 | 0 | 0 | 0 | 76.613 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76.613 |
| 1205 | 16 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 17 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE VINCOLATE A LEGGI | | | | | | | | | | SPESE VINCOLATE A PROGRAMMI | | | | | | | | | | TOTALE | | | | | | |
|----------|--------|-----|-------------------------|-----|-----|-----|-----|-----|----|-----|-----|-----|-----------------------------|-----|-----|----|---|---|---|---|---|---|--------|---|---|---|---|---|---------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | | | |
| 1205 | 18 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1205 | 19 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 20 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 21 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 5 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 7 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 8 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 9 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4462 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4462 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4464 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4464 | 10 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4464 | 11 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4464 | 12 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4464 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4464 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4464 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4464 | 5 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4464 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4464 | 7 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30.150 |
| 4464 | 8 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 319.558 |
| 4464 | 9 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4469 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4469 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4469 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4469 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4470 | * | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE VINCOLATE A LEGGI | | | | | | | | | | SPESE VINCOLATE A PROGRAMMI | | | | | | | | | | TOTALE | | | | |
|-----------------|--|-----|-------------------------|-----|-----|-----------|-----|-----|----|-----|-----|-----|-----------------------------|-----|-----|----|---|---|---|---|---|---|--------|---|---|---|------------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | |
| 4472 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4473 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4475 | 1 | 6 | 0 | 0 | 0 | 39.406 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39.406 |
| 4475 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4475 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4475 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4476 | 1 | 6 | 0 | 0 | 0 | 1.630.284 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.630.284 |
| 4476 | 10 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4476 | 11 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4476 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4476 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4476 | 4 | 6 | 0 | 0 | 0 | 696.441 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 696.441 |
| 4476 | 5 | 6 | 0 | 0 | 0 | 41.480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41.480 |
| 4476 | 6 | 6 | 0 | 0 | 0 | 82.959 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82.959 |
| 4476 | 7 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4476 | 8 | 6 | 0 | 0 | 0 | 54.419 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54.419 |
| 4476 | 9 | 6 | 0 | 0 | 0 | 16.592 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16.592 |
| 4477 | 1 | 6 | 0 | 0 | 0 | 350.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350.000 |
| 4477 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4478 | * | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PTF: 176 | Assistenza al volo per il traffico aereo civile. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 5.426.783 | 0 | 0 | 3.305.920 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.732.703 |
| 4580 | * | 6 | 0 | 0 | 0 | 3.305.920 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.305.920 |
| 7120 | 5 | 3 | 4.522.319 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.522.319 |
| 7120 | 8 | 3 | 904.464 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 904.464 |
| PTF: 177 | Meteorologia. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 35.914.017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35.914.017 |
| 7120 | 6 | 3 | 814.017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 814.017 |

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI
(oneri in €)

| Capitolo | Art/PG | CRA | SPESE VINCOLATE A LEGGI | | | | | | | | | | | SPESE VINCOLATE A PROGRAMMI | | | | TOTALE | | | | | | | | |
|--|--------|-----|---------------------------|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----------------------------|-----|----|---|--------|---|---|---|---|---|------------|------------|-------------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | |
| 7137 | * | 3 | 35.100.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35.100.000 | | |
| PTF: 178 | | | Servitù militari. | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.202.070 | |
| 1349 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.408.117 | |
| 1350 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.793.953 | |
| PTF: 179 | | | Ammortamento mutui INCIS. | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.494 | |
| 7110 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.494 | |
| 7128 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PTF: 180 | | | Fitti figurativi. | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1370 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PTF: 181 | | | Fondi da ripartire (TAS). | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1183 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1185 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| SETTORE DI SPESA 5: TRATTAMENTO DI AUSILIARIA | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per Settore: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 326.102.000 |
| SETTORE DI SPESA 5: TRATTAMENTO DI AUSILIARIA | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per Sottosettore: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 326.102.000 |

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE VINCOLATE A LEGGI | | | | | | | | | | SPESE VINCOLATE A PROGRAMMI | | | | | | | | | | TOTALE | | | | | | | | | |
|-----------------|--------|-----|---|-----|-----|-----|-----|-----------|-------------|------------|-----|-----|-----------------------------|-----|-----|----|---|---|---|---|---|---|--------|---|---|---|---|---|---|-----------|-------------|-------------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | | | | | | |
| PTF: 191 | | | Trattamento provvisorio di pensione del personale militare. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 282.879.000 | 37.171.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 320.050.000 |
| 1392 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 282.829.000 | 37.171.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 320.000.000 | |
| 1392 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 50.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50.000 | | |
| PTF: 193 | | | Indennità "una tantum". | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 1.052.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.052.000 | | |
| 1389 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 1.052.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.052.000 | | |
| PTF: 194 | | | Speciale elargizione. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 5.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.000.000 | | |
| 1389 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 5.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.000.000 | | |
| 1389 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PAGINA NON SCRITTA

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA PER L'ANNO 2011

RIEPILOGO PER FUNZIONI E TIPOLOGIA DI GESTIONE
(oneri in €)

| FUNZIONI | SPESA VINCOLATE A LEGGI | | SPESA VINCOLATE A PROGRAMMI | | TOTALE |
|---|----------------------------|-----------------------|--------------------------------|----------------------|-----------------------|
| | ACCENTRATE | DECENTRATE | ACCENTRATE | DECENTRATE | |
| 1. FUNZIONE DIFESA | | | | | |
| PERSONALE | 2.452.936.979 | 6.248.609.647 | 169.186.172 | 591.596.253 | 9.462.329.051 |
| ESERCIZIO | 301.843.015 | 73.047.371 | 601.459.084 | 467.885.161 | 1.444.234.631 |
| INVESTIMENTO | 1.492.237.832 | | 1.961.025.507 | 416.762 | 3.453.680.101 |
| TOTALE | 4.247.017.826 | 6.321.657.018 | 2.731.670.763 | 1.059.898.176 | 14.360.243.783 |
| 2. FUNZIONE SICUREZZA DEL TERRITORIO | | | | | |
| PERSONALE | 1.676.436.434 | 3.736.171.506 | 5.948.644 | 13.166.356 | 5.431.722.940 |
| ESERCIZIO | 32.111.583 | 1.148.570 | 73.324.552 | 146.704.172 | 253.288.877 |
| INVESTIMENTO | | | 84.838.266 | | 84.838.266 |
| TOTALE | 1.708.548.017 | 3.737.320.076 | 164.111.462 | 159.870.528 | 5.769.850.083 |
| 3. FUNZIONI ESTERNE | 89.570.275 | 11.084.035 | 0 | 0 | 100.654.310 |
| 4. TRATTAMENTO DI AUSILIARIA | | | | | |
| ESERCIZIO, MARINA, AERONAUTICA | 6.102.000 | 282.829.000 | | | 288.931.000 |
| CARABINIERI | | 37.171.000 | | | 37.171.000 |
| TOTALE | 6.102.000 | 320.000.000 | 0 | 0 | 326.102.000 |
| TOTALE GENERALE | 6.051.238.118 | 10.390.061.129 | 2.895.782.225 | 1.219.768.704 | 20.556.850.176 |

PAGINA NON SCRITTA

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA PER L'ANNO 2011

SPESE VINCOLATE A LEGGI - RIEPILOGO PER FUNZIONI
(oneri in €)

| FUNZIONI | GESTIONE ACCENTRATA | GESTIONE DECENTRATA | TOTALE |
|---|----------------------|-----------------------|-----------------------|
| 1. FUNZIONE DIFESA | | | |
| PERSONALE | 2.452.936.979 | 6.248.609.647 | 8.701.546.626 |
| ESERCIZIO | 301.843.015 | 73.047.371 | 374.890.386 |
| INVESTIMENTO | 1.492.237.832 | | 1.492.237.832 |
| TOTALE | 4.247.017.826 | 6.321.657.018 | 10.568.674.844 |
| 2. FUNZIONE SICUREZZA DEL TERRITORIO | | | |
| PERSONALE | 1.676.436.434 | 3.736.171.506 | 5.412.607.940 |
| ESERCIZIO | 32.111.583 | 1.148.570 | 33.260.153 |
| INVESTIMENTO | | | 0 |
| TOTALE | 1.708.548.017 | 3.737.320.076 | 5.445.868.093 |
| 3. FUNZIONI ESTERNE | 89.570.275 | 11.084.035 | 100.654.310 |
| 4. TRATTAMENTO DI AUSILIARIA | | | |
| ESERCIZIO, MARINA, AERONAUTICA | 6.102.000 | 282.829.000 | 288.931.000 |
| CARABINIERI | | 37.171.000 | 37.171.000 |
| TOTALE | 6.102.000 | 320.000.000 | 326.102.000 |
| TOTALE GENERALE | 6.051.238.118 | 10.390.061.129 | 16.441.299.247 |

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA PER L'ANNO 2011
SPESE VINCOLATE A LEGGI - RIEPILOGO PER SETTORI DELLA GESTIONE ACCENTRATA E DECENTRATA
 (oneri in €)

| N° | SETTORI DI SPESA | ENTITÀ PROGRAMMATORI DELLA GESTIONE ACCENTRATA | | | | | | ENTITÀ PROGRAMMATORI DELLA GESTIONE DECENTRATA | | | | | | TOTALE GENERALE |
|----|---------------------------|--|----------------------|--------------------|--------------------|------------------|----------------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | |
| 1 | PERSONALE | 102.515.787 | 1.034.689.727 | 445.796.834 | 663.011.228 | 206.923.403 | 1.676.436.434 | 189.785.440 | 2.439.307.827 | 1.066.393.214 | 1.586.142.013 | 966.981.153 | 3.736.171.506 | 14.114.154.566 |
| 2 | ESERCIZIO | 10.065.739 | | | | 5.982.177 | 32.111.583 | 61.078.318 | 1.200.000 | | | 10.769.053 | 1.148.570 | 408.150.539 |
| 3 | INVESTIMENTO | 1.492.237.832 | | | | | | | | | | | | 1.492.237.832 |
| 4 | FUNZIONI ESTERNE | 41.340.800 | | 608.514 | 4.555.987 | 43.064.974 | | | | | 2.675.918 | 8.408.117 | | 100.654.310 |
| 5 | TRATTAMENTO DI AUSILIARIA | | | | | 6.102.000 | | | | | | 282.829.000 | 37.171.000 | 326.102.000 |
| | TOTALE GENERALE | 1.646.160.158 | 1.034.689.727 | 446.405.348 | 667.567.215 | 5.982.177 | 1.708.548.017 | 250.863.758 | 2.440.507.827 | 1.066.393.214 | 1.588.817.931 | 1.268.987.323 | 3.774.491.076 | 16.441.299.247 |

RIEPILOGO PER ORGANI PROGRAMMATORI

| | Totale Funzione Difesa | | | | | | Totale Funzione Sic. del territorio | | | TOTALE GENERALE |
|---------------------------|------------------------|----------------------|----------------------|----------------------|------------------|----------------------|-------------------------------------|----------------------|----------------------|-----------------------|
| | SMD | SME | SMM | SMA | SGD | BLD | SMD | CC | CC | |
| PERSONALE | 292.301.227 | 3.475.997.554 | 1.512.190.048 | 2.249.153.241 | 5.982.177 | 1.173.904.556 | 8.701.546.626 | 5.412.607.940 | 5.412.607.940 | 14.114.154.566 |
| ESERCIZIO | 71.144.057 | 1.200.000 | | | 5.982.177 | 296.564.152 | 374.890.386 | 33.260.153 | 33.260.153 | 408.150.539 |
| INVESTIMENTO | 1.492.237.832 | | | | | | 1.492.237.832 | 0 | 0 | 1.492.237.832 |
| TOTALE | 1.855.683.116 | 3.475.197.554 | 1.512.190.048 | 2.249.153.241 | 5.982.177 | 1.470.468.708 | 10.568.674.844 | 5.445.868.093 | 5.445.868.093 | 16.014.542.937 |
| FUNZIONI ESTERNE | | | | | | 51.473.091 | | | | 100.654.310 |
| TRATTAMENTO DI AUSILIARIA | | | | | | 288.931.000 | | | 37.171.000 | 326.102.000 |
| TOTALE GENERALE | 1.897.023.916 | 3.475.197.554 | 1.512.798.562 | 2.256.385.146 | 5.982.177 | 1.810.872.799 | 10.568.674.844 | 5.483.039.093 | 5.445.868.093 | 16.441.299.247 |

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA PER L'ANNO 2011
RIPARTIZIONE SPESE VINCOLATE A LEGGI PER LA GESTIONE ACCENTRATA E DECENTRATA
SETTORE DI SPESA 1 : PERSONALE
(oneri in €)

| SOTTOSSETTORI DI SPESA | ENTI PROGRAMMATORI DELLA GESTIONE ACCENTRATA | | | | | | | ENTI PROGRAMMATORI DELLA GESTIONE DECENTRATA | | | | | | | TOTALE GENERALE |
|---|--|----------------------|--------------------|--------------------|----------|--------------------|----------------------|--|----------------------|----------------------|----------------------|----------|--------------------|----------------------|-----------------------|
| | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | |
| A UFFICIALI | 0 | 94.146.095 | 32.709.077 | 47.692.341 | 0 | 532.205 | 25.028.342 | 0 | 625.656.082 | 244.733.515 | 360.624.925 | 0 | 14.450.963 | 178.693.457 | 1.624.207.002 |
| SOTTUFFICIALI | 0 | 119.684.799 | 80.760.522 | 140.814.011 | 0 | 490.000 | 132.000.761 | 0 | 817.006.270 | 559.969.811 | 978.844.388 | 0 | 15.119.000 | 981.850.710 | 3.826.540.272 |
| TRUPPA | 0 | 102.729.524 | 22.114.265 | 14.325.862 | 0 | 513.000 | 322.893.069 | 0 | 785.886.043 | 170.333.007 | 110.710.011 | 0 | 15.784.832 | 2.136.285.583 | 3.681.575.196 |
| ECOLU INDENNIZZO | 0 | 0 | 0 | 0 | 0 | 7.500.000 | 9.300.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16.800.000 |
| INPDAP ED IRAP | 39.282.519 | 718.129.309 | 310.212.970 | 460.179.014 | 0 | 1.173.042.376 | 13.797.635 | 210.759.432 | 91.356.881 | 135.962.689 | 0 | 0 | 321.961.642 | 0 | 3.474.684.467 |
| COMPENSI FORETTARI DI GUARDIA E DI IMPIEGO E FONDO EFFICIENZA DEI SERVIZI ISTITUZIONALI | 63.233.268 | 0 | 0 | 0 | 0 | 0 | 11.033.973 | 175.987.805 | 0 | 0 | 0 | 0 | 0 | 110.569.027 | 360.824.073 |
| TOTALE PERSONALE MILITARE | 102.515.787 | 1.034.689.727 | 445.796.834 | 663.011.228 | 0 | 9.035.205 | 1.673.298.521 | 189.785.440 | 2.439.307.827 | 1.066.393.214 | 1.586.142.013 | 0 | 45.354.795 | 3.729.360.419 | 12.984.691.010 |
| B PERSONALE CIVILE | 0 | 0 | 0 | 0 | 0 | 148.127.606 | 878.913 | 0 | 0 | 0 | 0 | 0 | 698.413.246 | 6.221.087 | 853.640.852 |
| ECOLU INDENNIZZO PERS. CIVILE | 0 | 0 | 0 | 0 | 0 | 850.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 850.000 |
| INPDAP ED IRAP PERS. CIVILE | 0 | 0 | 0 | 0 | 0 | 48.875.498 | 2.259.000 | 0 | 0 | 0 | 0 | 0 | 223.213.112 | 590.000 | 274.937.610 |
| ASSICURAZIONI CONTRO RISCHI | 0 | 0 | 0 | 0 | 0 | 35.094 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35.094 |
| TOTALE PERSONALE CIVILE | 0 | 0 | 0 | 0 | 0 | 197.888.198 | 3.137.913 | 0 | 0 | 0 | 0 | 0 | 921.626.358 | 6.811.087 | 1.129.463.556 |
| TOTALE PERSONALE | 102.515.787 | 1.034.689.727 | 445.796.834 | 663.011.228 | 0 | 206.923.403 | 1.676.436.434 | 189.785.440 | 2.439.307.827 | 1.066.393.214 | 1.586.142.013 | 0 | 966.981.153 | 3.736.171.506 | 14.114.154.566 |

SETTORE DI SPESA 2: ESERCIZIO
(oneri in €)

| SOTTOSSETTORI DI SPESA | ENTI PROGRAMMATORI DELLA GESTIONE ACCENTRATA | | | | | | | ENTI PROGRAMMATORI DELLA GESTIONE DECENTRATA | | | | | | | TOTALE GENERALE |
|--------------------------------|--|----------|----------|----------|------------------|--------------------|-------------------|--|------------------|----------|----------|----------|-------------------|------------------|--------------------|
| | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | |
| G FORMAZIONE E ADDESTRAMENTO | 5.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.000.000 |
| H MANUTENZIONE E SUPPORTO | 0 | 0 | 0 | 0 | 0 | 1.100.000 | 4.833.334 | 0 | 1.200.000 | 0 | 0 | 0 | 8.003.500 | 0 | 15.136.834 |
| I INFRASTRUTTURE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| L FUNZ. COMANDI, ENTI ED UNITA | 5.065.739 | 0 | 0 | 0 | 2.177 | 196.608.384 | 923.901 | 0 | 0 | 0 | 0 | 0 | 2.765.553 | 1.148.570 | 206.514.324 |
| M PROVVIDENZE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 |
| N ESIGENZE INTERFORZE | 0 | 0 | 0 | 0 | 5.980.000 | 88.086.715 | 26.354.348 | 59.078.318 | 0 | 0 | 0 | 0 | 0 | 0 | 179.499.381 |
| TOTALE ESERCIZIO | 10.065.739 | 0 | 0 | 0 | 5.982.177 | 285.795.099 | 32.111.583 | 61.078.318 | 1.200.000 | 0 | 0 | 0 | 10.769.053 | 1.148.570 | 408.150.539 |

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA PER L'ANNO 2011
RIPARTIZIONE SPESE VINCOLATE A LEGGI PER LA GESTIONE ACCENTRATA E DECENTRATA
SETTORE DI SPESA 3: INVESTIMENTO
(oneri in €)

| SOTTOSSETTORI DI SPESA | ENTITÀ PROGRAMMATORI DELLA GESTIONE ACCENTRATA | | | | | | ENTITÀ PROGRAMMATORI DELLA GESTIONE DECENTRATA | | | | | | TOTALE GENERALE | | |
|----------------------------|--|----------|----------|----------|----------|----------|--|----------|----------|----------|----------|----------|-----------------|----------|----------------------|
| | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | | BLD | CC |
| O AMMODERNAMENTO E RINNOV. | 1.489.655.547 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.489.655.547 |
| P RICERCA E SVILUPPO | 2.582.285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.582.285 |
| TOTALE INVESTIMENTO | 1.492.237.832 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.492.237.832 |

SETTORE DI SPESA 4: FUNZIONI ESTERNE
(oneri in €)

| SOTTOSSETTORI DI SPESA | ENTITÀ PROGRAMMATORI DELLA GESTIONE ACCENTRATA | | | | | | ENTITÀ PROGRAMMATORI DELLA GESTIONE DECENTRATA | | | | | | TOTALE GENERALE | | |
|--------------------------------|--|----------|----------------|------------------|----------|-------------------|--|----------|----------|----------|------------------|----------|------------------|----------|--------------------|
| | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | | BLD | CC |
| TOTALE FUNZIONI ESTERNE | 41.340.800 | 0 | 608.514 | 4.555.987 | 0 | 43.064.974 | 0 | 0 | 0 | 0 | 2.675.918 | 0 | 8.408.117 | 0 | 100.654.310 |

SETTORE DI SPESA 5: TRATTAMENTO DI AUSILIARIA
(oneri in €)

| SOTTOSSETTORI DI SPESA | ENTITÀ PROGRAMMATORI DELLA GESTIONE ACCENTRATA | | | | | | ENTITÀ PROGRAMMATORI DELLA GESTIONE DECENTRATA | | | | | | TOTALE GENERALE | | |
|---|--|----------------------|--------------------|----------------------|------------------|--------------------|--|--------------------|----------------------|----------------------|----------------------|----------|----------------------|----------------------|-----------------------|
| | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | | BLD | CC |
| TOTALE TRATTAMENTO DI AUSILIARIA | 0 | 0 | 0 | 0 | 0 | 6.102.000 | 0 | 0 | 0 | 0 | 0 | 0 | 282.829.000 | 37.171.000 | 326.102.000 |
| TOTALE GENERALE | 1.646.160.158 | 1.034.689.727 | 446.405.348 | 6.675.672.215 | 5.982.177 | 541.885.476 | 1.708.548.017 | 250.863.758 | 2.440.507.827 | 1.066.393.214 | 1.588.817.931 | 0 | 1.268.987.323 | 3.774.491.076 | 16.441.299.247 |

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

| SPESE ACCENTRATE | | | | | | SPESE DECENTRATE | | | | | | | | | | | |
|------------------|--------|-----|-----|-----|-----|------------------|-----|-----|----|-----|-----|-----|-----|-----|-----|----|--------|
| Capitolo | Art/PG | CRA | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | TOTALE |

SETTORE DI SPESA 1: PERSONALE

| | | | | | | | | | | | | | | | | |
|--------------------------|-------------|---------------|-------------|-------------|---|-------------|---------------|-------------|---------------|---------------|---------------|---|-------------|---------------|---|----------------|
| Totale per Settore: | 102.515.787 | 1.034.689.727 | 445.796.834 | 663.011.228 | 0 | 206.923.403 | 1.676.436.434 | 189.785.440 | 2.439.307.827 | 1.066.393.214 | 1.586.142.013 | 0 | 966.981.153 | 3.736.171.506 | 0 | 14.114.154.566 |
| Totale per Sottosettore: | 102.515.787 | 1.034.689.727 | 445.796.834 | 663.011.228 | 0 | 9.035.205 | 1.673.298.521 | 189.785.440 | 2.439.307.827 | 1.066.393.214 | 1.586.142.013 | 0 | 45.354.795 | 3.729.360.419 | 0 | 12.984.691.010 |

Sottosettore "A": MILITARI**PTF: 1 Stipendi e indennità Ufficiali e Cappellani.**

| | | | | | | | | | | | | | | | | |
|-----------------|---|------------|------------|------------|-----------|-----------|------------|---------|-------------|-------------|-------------|------------|------------|-------------|---|---------------|
| Totale per PTF: | 0 | 94.146.095 | 32.709.077 | 47.692.341 | 0 | 532.205 | 25.028.342 | 0 | 625.656.082 | 244.733.515 | 360.624.925 | 0 | 14.450.963 | 178.693.457 | 0 | 1.624.267.002 |
| 1003 | 2 | 1 | 0 | 111.175 | 30.468 | 88.097 | 0 | 22.235 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 251.975 |
| 1003 | 3 | 1 | 0 | 28.936 | 7.930 | 22.929 | 0 | 5.787 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65.582 |
| 1003 | 4 | 1 | 0 | 49.668 | 45.075 | 130.335 | 0 | 32.895 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 257.973 |
| 1003 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1003 | 7 | 1 | 0 | 114.810 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 114.810 |
| 1009 | 1 | 1 | 0 | 257.653 | 139.500 | 96.002 | 0 | 96.002 | 0 | 1.493.765 | 612.792 | 948.414 | 0 | 0 | 0 | 3.644.128 |
| 1009 | 2 | 1 | 0 | 194.502 | 105.309 | 72.472 | 0 | 72.472 | 0 | 698.878 | 296.072 | 442.193 | 0 | 0 | 0 | 1.881.898 |
| 1009 | 3 | 1 | 0 | 376.207 | 149.147 | 204.301 | 0 | 19.765 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 749.420 |
| 1009 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1100 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.221.487 | 1.012.522 | 1.438.215 | 0 | 1.085.434 | 0 | 6.757.658 |
| 1100 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.371.239 | 420.969 | 630.499 | 0 | 440.541 | 0 | 2.863.248 |
| 1100 | 3 | 2 | 0 | 697.873 | 211.495 | 297.946 | 0 | 234.584 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.441.898 |
| 1100 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1100 | 5 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 950.713 | 38.882 | 0 | 0 | 0 | 0 | 989.595 |
| 1100 | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 442.599 | 16.640 | 0 | 0 | 0 | 0 | 459.239 |
| 1100 | 7 | 2 | 0 | 209.946 | 7.468 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 217.414 |
| 1107 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94 | 94 | 128 | 0 | 0 | 0 | 316 |
| 1107 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 46 | 63 | 0 | 0 | 0 | 155 |
| 1107 | 3 | 2 | 0 | 15 | 15 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| 1131 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1207 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51.088.358 | 23.795.918 | 31.308.753 | 0 | 0 | 0 | 106.193.029 |
| 1207 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22.926.660 | 11.016.122 | 14.751.417 | 0 | 0 | 0 | 48.694.199 |
| 1207 | 3 | 3 | 0 | 11.062.691 | 4.704.831 | 6.154.225 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21.921.747 |
| 1207 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1208 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.363 | 202.171 | 255.996 | 0 | 0 | 0 | 460.530 |
| 1208 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 900 | 77.000 | 97.500 | 0 | 0 | 0 | 175.400 |

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI
(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | TOTALE | | | | | | |
|-----------------|--|-----|------------------|-------------|------------|-------------|-----|---------|-------------|--------|-------------|-------------|------------------|-----|------------|-------------|---|------------|-------------|---|------------|-------------|--------|------------|-------------|--------|-------------|-------------|---------------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | | | |
| 1208 | 3 | 3 | 0 | 337 | 28.829 | 36.504 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65.670 | | | |
| 1209 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.452.192 | | |
| 1209 | 3 | 3 | 0 | 48.725 | 100.059 | 208.819 | 0 | 467.205 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 824.808 | | |
| 1209 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.650.205 | | |
| 1209 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 65.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.165.963 | | |
| 4191 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 390.408.643 | | |
| 4191 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 152.405.638 | | |
| 4191 | 3 | 4 | 0 | 80.981.481 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.981.481 | |
| 4191 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4191 | 5 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4201 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4201 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 96.321 | |
| 4201 | 3 | 4 | 0 | 12.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37.103 | |
| 4311 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.076 | |
| 4311 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 147.840.910 | |
| 4311 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58.353.436 | |
| 4311 | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27.178.951 | |
| 4321 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4321 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4321 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4461 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 215.351.557 | |
| 4461 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90.722.717 | |
| 4461 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40.380.691 | |
| 4461 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.486.292 | |
| 4461 | 5 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4800 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 128.666.924 |
| 4800 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47.589.319 |
| 4800 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24.453.379 |
| 4805 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 665.203 |
| 4805 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 246.036 |
| 4805 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 91.223 |
| PTF: 2 | Stipendi e indennità Sottufficiali e Ispettori. | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 119.684.799 | 80.760.522 | 140.814.011 | 0 | 490.000 | 132.000.761 | 0 | 817.006.270 | 559.969.811 | 978.844.388 | 0 | 15.119.000 | 961.850.710 | 0 | 15.119.000 | 961.850.710 | 0 | 15.119.000 | 961.850.710 | 0 | 15.119.000 | 961.850.710 | 0 | 15.119.000 | 961.850.710 | 3.826.540.272 |
| 1003 | 2 | 1 | 0 | 145.591 | 42.173 | 53.084 | 0 | 0 | 0 | 29.375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 270.223 |
| 1003 | 3 | 1 | 0 | 40.680 | 11.960 | 14.617 | 0 | 0 | 0 | 7.973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75.230 |
| 1003 | 4 | 1 | 0 | 241.939 | 71.758 | 86.166 | 0 | 0 | 0 | 46.580 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 446.443 |

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI
(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | | TOTALE | | |
|----------|--------|-----|------------------|-------------|------------|-----------|-----|-----|-------------|------------|------------|-----|-----|------------------|-----|----|---|---|---|---|---|---|---|---|--------|---|-------------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | |
| 1009 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1.148.166 | 582.961 | 761.873 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.493.000 |
| 1009 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 369.583 | 184.089 | 242.895 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 796.567 |
| 1009 | 3 | 1 | 0 | 222.552 | 111.897 | 146.131 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 480.580 |
| 1100 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 252.296 | 134.071 | 414.373 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800.740 |
| 1100 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 79.813 | 44.778 | 125.588 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250.179 |
| 1100 | 3 | 2 | 0 | 48.757 | 25.868 | 78.694 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 153.319 |
| 1100 | 5 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 656.703 | 134.080 | 102.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 892.859 |
| 1100 | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 215.454 | 44.784 | 32.639 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 292.877 |
| 1100 | 7 | 2 | 0 | 127.822 | 25.869 | 19.530 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 173.221 |
| 1107 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 140 | 140 | 190 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 470 |
| 1107 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 70 | 95 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 235 |
| 1107 | 3 | 2 | 0 | 22 | 22 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74 |
| 1207 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 32.634.983 | 22.123.216 | 34.573.859 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89.332.058 |
| 1207 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 10.341.696 | 7.094.919 | 10.985.570 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28.422.185 |
| 1207 | 3 | 3 | 0 | 6.307.865 | 4.244.679 | 6.615.778 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17.168.322 |
| 1208 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 4.201 | 151.628 | 590.760 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 746.589 |
| 1208 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1.600 | 57.750 | 225.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 284.350 |
| 1208 | 3 | 3 | 0 | 599 | 21.622 | 84.240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 106.461 |
| 1209 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 311.081 | 737.476 | 321.808 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.739.365 |
| 1209 | 3 | 3 | 0 | 100.929 | 239.272 | 104.410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 934.611 |
| 1209 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 747.990 | 1.773.252 | 773.782 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.295.024 |
| 1209 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.750.000 |
| 4191 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 588.117.971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 588.117.971 |
| 4191 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 181.831.541 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 181.831.541 |
| 4191 | 3 | 4 | 0 | 112.421.525 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112.421.525 |
| 4191 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4201 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 211.509 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 211.509 |
| 4201 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 81.473 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81.473 |
| 4201 | 3 | 4 | 0 | 26.518 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26.518 |
| 4311 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 401.475.164 |
| 4311 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125.431.433 |
| 4311 | 3 | 5 | 0 | 0 | 75.965.402 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75.965.402 |
| 4321 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4321 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4321 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4461 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 705.649.187 |
| 4461 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 222.908.757 |
| 4461 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 133.611.331 |
| 4461 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.135.936 |

SPESE VINCOLATE A LEGGI

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | SPESE DECENTRATE | | | | | | | TOTALE |
|--|--------|-----|------------------|-------------|-------------|------------|---------|---------|-------------|------------------|-------------|-------------|-------------|-----|------------|---------------|---------------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | |
| 4800 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 778.863.538 | 778.863.538 |
| 4800 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 182.696.385 | 182.696.385 |
| 4800 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129.795.760 | 129.795.760 |
| 4803 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 514.741 | 514.741 |
| 4803 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 205.400 | 205.400 |
| 4803 | 5 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39.996 | 39.996 |
| 4803 | 6 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600.000 | 600.000 |
| 4805 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.969.285 | 13.969.285 |
| 4805 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.166.765 | 5.166.765 |
| 4805 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.915.673 | 1.915.673 |
| PTF: 3 Stipendi e indennità Militari di Truppa, Sovrintendenti, Appuntati e CC. | | | 0 | 102.729.524 | 22.114.265 | 14.325.862 | 0 | 513.000 | 322.893.069 | 0 | 785.886.043 | 170.333.007 | 110.710.011 | 0 | 15.784.832 | 2.136.285.583 | 3.681.575.196 |
| Totale per PTF: | | | 0 | 102.729.524 | 22.114.265 | 14.325.862 | 0 | 513.000 | 322.893.069 | 0 | 785.886.043 | 170.333.007 | 110.710.011 | 0 | 15.784.832 | 2.136.285.583 | 3.681.575.196 |
| 1003 | 2 | 1 | 0 | 0 | 4.686 | 8.812 | 0 | 0 | 7.134 | 0 | 0 | 0 | 0 | 0 | 0 | 20.632 | 20.632 |
| 1003 | 3 | 1 | 0 | 0 | 1.329 | 2.658 | 0 | 0 | 2.658 | 0 | 0 | 0 | 0 | 0 | 0 | 6.645 | 6.645 |
| 1003 | 4 | 1 | 0 | 0 | 7.973 | 16.505 | 0 | 0 | 18.184 | 0 | 0 | 0 | 0 | 0 | 0 | 42.662 | 42.662 |
| 1009 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71.781 | 0 | 18.829 | 0 | 0 | 90.610 | 90.610 |
| 1009 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19.452 | 0 | 5.189 | 0 | 0 | 24.641 | 24.641 |
| 1009 | 3 | 1 | 0 | 0 | 11.940 | 3.108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.048 | 15.048 |
| 1100 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35.890 | 20.645 | 0 | 0 | 0 | 56.535 | 56.535 |
| 1100 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.726 | 5.870 | 0 | 0 | 0 | 15.596 | 15.596 |
| 1100 | 3 | 2 | 0 | 0 | 3.442 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.412 | 9.412 |
| 1207 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.942.574 | 1.278.470 | 1.114.718 | 0 | 0 | 6.335.762 | 6.335.762 |
| 1207 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.078.559 | 348.611 | 304.222 | 0 | 0 | 1.731.392 | 1.731.392 |
| 1207 | 3 | 3 | 0 | 0 | 656.008 | 211.771 | 184.011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.051.790 | 1.051.790 |
| 1208 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 151.628 | 137.844 | 0 | 0 | 289.472 | 289.472 |
| 1208 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57.750 | 52.500 | 0 | 0 | 110.250 | 110.250 |
| 1208 | 3 | 3 | 0 | 0 | 21.622 | 19.656 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41.278 | 41.278 |
| 1209 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75.088 | 294.991 | 107.269 | 0 | 0 | 862.180 | 862.180 |
| 1209 | 3 | 3 | 0 | 0 | 24.362 | 34.803 | 0 | 513.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 667.874 | 667.874 |
| 1209 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180.549 | 709.301 | 257.927 | 0 | 0 | 1.147.777 | 1.147.777 |
| 1209 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.400.000 | 15.400.000 | |
| 1266 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4191 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 613.128.315 | 0 | 0 | 0 | 0 | 613.128.315 | 613.128.315 |
| 4191 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 167.312.014 | 0 | 0 | 0 | 0 | 167.312.014 | 167.312.014 |
| 4191 | 3 | 4 | 0 | 0 | 102.028.339 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102.028.339 | 102.028.339 |
| 4191 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SPESE VINCOLATE A LEGGI

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI
(oneri in €)**

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | SPESE DECENTRATE | | | | | | | TOTALE | | |
|--|--------|-----|------------------|-------------|-------------|-------------|-----|-----|---------------|------------------|-------------|------------|-------------|---------|-------------|-------------|--------|---------------|---------------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | |
| 4201 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23.170 | |
| 4201 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.925 | |
| 4201 | 3 | 4 | 0 | 2.905 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.905 | |
| 4311 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 131.526.354 | 0 | 0 | 0 | 0 | 0 | 0 | 131.526.354 | |
| 4311 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35.939.387 | 0 | 0 | 0 | 0 | 0 | 0 | 35.939.387 | |
| 4311 | 3 | 5 | 0 | 0 | 21.767.733 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21.767.733 | |
| 4321 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4321 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4321 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4461 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 85.123.662 | 0 | 0 | 0 | 0 | 0 | 85.123.662 | |
| 4461 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23.587.851 | 0 | 0 | 0 | 0 | 0 | 23.587.851 | |
| 4461 | 3 | 6 | 0 | 0 | 14.056.309 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.056.309 | |
| 4800 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 669.450.908 | 0 | 0 | 1.669.450.908 | |
| 4800 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 391.599.598 | 0 | 0 | 391.599.598 | |
| 4800 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4803 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 315.468.189 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 315.468.189 | |
| 4803 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.534.259 | 0 | 0 | 1.534.259 | |
| 4803 | 5 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 412.600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 412.600 | |
| 4803 | 6 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93.004 | 0 | 93.004 | |
| 4805 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.400.000 | 0 | 3.400.000 | |
| 4805 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51.409.665 | 0 | 51.409.665 | |
| 4805 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18.798.149 | 0 | 18.798.149 | |
| 4805 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.984.304 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.984.304 | |
| PTF: 4 Equo indennizzo. | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.500.000 | 9.300.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16.800.000 |
| 1212 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.500.000 | 7.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 15.000.000 | |
| 4805 | 4 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.800.000 | 0 | 0 | 0 | 0 | 0 | 0 | 1.800.000 | |
| PTF: 5 INPDAP e IRAP per il personale militare. | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 39.282.519 | 718.129.309 | 310.212.970 | 460.179.014 | 0 | 0 | 1.173.042.376 | 13.797.635 | 210.759.432 | 91.356.881 | 135.962.689 | 0 | 0 | 321.961.642 | 0 | 0 | 3.474.684.467 |
| 1021 | 1 | 1 | 0 | 1.352.216 | 600.726 | 817.020 | 0 | 0 | 0 | 0 | 45.654 | 0 | 0 | 0 | 0 | 0 | 0 | 2.815.516 | |
| 1021 | 2 | 1 | 0 | 177.337 | 54.051 | 102.415 | 0 | 0 | 0 | 0 | 41.822 | 0 | 0 | 0 | 0 | 0 | 0 | 375.625 | |
| 1022 | 1 | 1 | 0 | 42.942 | 23.250 | 16.000 | 0 | 0 | 0 | 0 | 16.000 | 0 | 368.198 | 160.972 | 232.515 | 0 | 0 | 859.877 | |
| 1022 | 2 | 1 | 0 | 62.288 | 18.985 | 35.972 | 0 | 0 | 0 | 0 | 14.690 | 0 | 0 | 0 | 0 | 0 | 0 | 131.935 | |
| 1108 | 1 | 2 | 0 | 1.620.828 | 531.795 | 839.199 | 0 | 0 | 0 | 0 | 500.310 | 0 | 0 | 0 | 0 | 0 | 0 | 3.492.132 | |
| 1108 | 2 | 2 | 0 | 94 | 94 | 127 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 315 | |

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI
(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | | SPESE DECENTRATE | | | | | | | TOTALE |
|---------------------------------|--------|-----|---|-------------|------------|------------|-------------|-----|----|-----|-------------|-------------|---------------|------------------|-----|---------|-------------|-----------|---|---------------|---------------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | |
| 1108 | 3 | 2 | 0 | 737.782 | 75.612 | 43.697 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 857.091 | |
| 1109 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 149.642 | 0 | 0 | 0 | 1.047.909 | |
| 1109 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 111 | |
| 1109 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 255.579 | |
| 1213 | 1 | 3 | 0 | 39.603.479 | 21.058.062 | 29.753.908 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90.415.449 | |
| 1213 | 2 | 3 | 39.282.519 | 486.420 | 1.396.340 | 1.331.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42.496.279 | |
| 1214 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27.073.662 | |
| 1214 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.926.435 | |
| 4202 | 1 | 4 | 0 | 673.924.923 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 673.924.923 | |
| 4202 | 2 | 4 | 0 | 121.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 121.000 | |
| 4203 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 197.650.102 | |
| 4203 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42.500 | |
| 4322 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 286.454.055 | |
| 4323 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84.210.714 | |
| 4472 | 1 | 6 | 0 | 0 | 0 | 0 | 427.239.676 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84.210.714 | |
| 4473 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 427.239.676 | |
| 4811 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.111.832.000 | 0 | 0 | 0 | 0 | 0 | 0 | 1.111.832.000 | |
| 4811 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60.592.000 | 0 | 0 | 0 | 0 | 0 | 0 | 60.592.000 | |
| 4812 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 301.234.000 | |
| 4812 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20.578.000 | |
| PTF: 6 | | | Compensi forfetari di guardia e di impiego, fondo efficienza dei servizi istituzionali e concorso delle Forze Armate nel controllo del territorio. | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 63.233.268 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.033.973 | 175.987.805 | 0 | 0 | 0 | 0 | 110.569.027 | 0 | 0 | 0 | 360.824.073 |
| 1179 | * | 2 | 47.614.945 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47.614.945 | |
| 1209 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39.839.425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39.839.425 | |
| 1209 | 3 | 3 | 14.771.603 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.771.603 | |
| 1209 | 5 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107.714.119 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107.714.119 | |
| 1216 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28.434.261 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28.434.261 | |
| 1220 | 1 | 3 | 846.720 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 846.720 | |
| 4803 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31.753.939 | |
| 4803 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.033.973 | 0 | 0 | 0 | 0 | 0 | 0 | 11.033.973 | |
| 4803 | 6 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4803 | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 78.815.088 | |
| Totale per Sottosettore: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 197.888.198 | 3.137.913 | 0 | 0 | 0 | 0 | 921.626.358 | 6.811.087 | 0 | 0 | 1.129.463.556 |
| Sottosettore "B": CIVILI | | | | | | | | | | | | | | | | | | | | | |

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | SPESE DECENTRATE | | | | | | | |
|-----------------|---|-----|------------------|-----|-----|-----|-----|-------------|---------|-----|------------------|-----|-----|------------|-------------|-------------|-------------|--|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | TOTALE | |
| PTF: 31 | Stipendi e indennità Ministro, Sottosegretari e Segreterie Particolari. | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 1.203.183 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.203.183 | |
| 1001 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 91.558 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 91.558 | | |
| 1001 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 40.843 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40.843 | | |
| 1001 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 14.940 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.940 | | |
| 1003 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 594.536 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 594.536 | | |
| 1003 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 315.992 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 315.992 | | |
| 1003 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 111.428 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 111.428 | | |
| 1003 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 33.886 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33.886 | | |
| PTF: 32 | Stipendi e indennità Magistrati. | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 863.417 | 0 | 0 | 0 | 0 | 0 | 0 | 6.880.236 | 0 | 7.743.653 | |
| 1162 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.131.239 | 0 | 4.131.239 | | |
| 1162 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.748.997 | 0 | 2.748.997 | | |
| 1162 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 863.417 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 863.417 | | |
| PTF: 33 | Stipendi e indennità Personale Civile. | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 146.061.006 | 878.913 | 0 | 0 | 0 | 0 | 0 | 691.533.010 | 6.221.087 | 844.694.016 | |
| 1003 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 146.792 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 146.792 | | |
| 1003 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 44.997 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44.997 | | |
| 1003 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 299.977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 299.977 | | |
| 1015 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1.622.609 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.622.609 | | |
| 1015 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 566.356 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 566.356 | | |
| 1015 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 298.082 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 298.082 | | |
| 1104 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 3.343.216 | 0 | 0 | 0 | 0 | 0 | 1.832.380 | 0 | 5.175.596 | | |
| 1104 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 343.124 | 0 | 0 | 0 | 0 | 0 | 187.350 | 0 | 530.474 | | |
| 1104 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 414.112 | 0 | 0 | 0 | 0 | 0 | 226.100 | 0 | 640.212 | | |
| 1104 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 925.750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 925.750 | | |
| 1104 | 5 | 2 | 0 | 0 | 0 | 0 | 0 | 94.582 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94.582 | | |
| 1104 | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 114.148 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 114.148 | | |
| 1201 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 79.757.963 | 0 | 0 | 0 | 0 | 0 | 40.831.639 | 0 | 120.589.602 | | |
| 1201 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 8.140.171 | 0 | 0 | 0 | 0 | 0 | 4.167.314 | 0 | 12.307.485 | | |
| 1201 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 9.824.115 | 0 | 0 | 0 | 0 | 0 | 5.029.400 | 0 | 14.853.515 | | |

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI
 (oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | TOTALE | | | | | | |
|-----------------|--|-----|------------------|-----|-----|-----|-----|-----|----|-----|-----|-----|------------------|-----|-----|----|---|---|---|---|---|---|--------|---|---|---|-------------|---------|-------------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | | | |
| 1204 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.494.810 | | |
| 1204 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 865.980 | | |
| 1204 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 548.640 | | |
| 1208 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50.000 | | |
| 1209 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75.000 | | |
| 1209 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100.000 | | |
| 1209 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.000.000 | | |
| 1375 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83.033.661 | | |
| 1376 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4195 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 191.890.143 | | |
| 4195 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19.572.545 | | |
| 4195 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23.621.487 | | |
| 4312 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68.814 | | |
| 4312 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25.669 | | |
| 4312 | 6 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 186.052 | | |
| 4315 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 193.755.841 | | |
| 4315 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19.750.020 | | |
| 4315 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23.835.675 | | |
| 4326 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 586.450 | | |
| 4326 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83.780 | | |
| 4326 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84.110 | | |
| 4465 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83.409.906 | | |
| 4465 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.500.360 | | |
| 4465 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.258.816 | | |
| 4802 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.583.505 | | |
| 4802 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.637.582 | | |
| 4802 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 878.913 | | |
| PTF: 34 | Equo indennizzo. | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 850.000 | |
| 1212 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 850.000 | |
| PTF: 35 | INPDAP e IRAP per il personale civile. | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 274.937.610 |
| 1021 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 822.535 | |
| 1021 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 266.881 | |

SPESE VINCOLATE A LEGGI

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI
(oneri in €)**

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | TOTALE | | | | | |
|--------------------------|---|-----|------------------|-----|-----|-----------|-------------|------------|------------|-----------|-----|-----|------------------|------------|-----------|-------------|---|---|---|---|---|---|--------|---|---|------------|--------|---|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | | |
| 1022 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 217.973 | | |
| 1022 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 111.893 | | |
| 1108 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.870.282 | | |
| 1108 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 322.743 | | |
| 1109 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.168.360 | | |
| 1109 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90.958 | | |
| 1213 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43.406.985 | | |
| 1213 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1214 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.254.215 | | |
| 1214 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4202 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66.786.699 | | |
| 4203 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18.822.644 | | |
| 4322 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67.616.648 | | |
| 4322 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67.890 | | |
| 4323 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19.057.437 | | |
| 4323 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23.846 | | |
| 4472 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29.005.943 | | |
| 4473 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.174.678 | | |
| 4811 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.259.000 | | |
| 4812 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 590.000 | | |
| PTF: 36 | Assicurazione contro i rischi professionali e la responsabilità civile dei dirigenti. | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35.094 | |
| 1224 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35.094 | |
| Totale per Settore: | | | 10.065.739 | 0 | 0 | 5.982.177 | 285.795.099 | 32.111.583 | 61.076.318 | 1.200.000 | 0 | 0 | 0 | 10.769.053 | 1.148.570 | 408.150.539 | | | | | | | | | | | | |
| Totale per Sottosettore: | | | 5.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.000.000 | | | | | | | | | | | | |
| PTF: 50 | Esercitazioni interforze. | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1265 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

SETTORE DI SPESA 2: ESERCIZIO

Sottosettore "G": FORMAZIONE E ADDESTRAMENTO

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI
(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | SPESE DECENTRATE | | | | | | | TOTALE | | | | |
|--|--------|-----|------------------|-----|-----|-----|-----|-----|----|------------------|-----|-----|-----|-----|-----|----|--------|---|---|---|---|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | |
| 1282 | 15 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4242 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4246 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4246 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4399 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4515 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4875 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PTF: 51 Missioni addestrative. | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1265 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1282 | 15 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4242 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4399 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4515 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4875 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PTF: 52 Attività addestrative (campi, manovre, ecc.). | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1265 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1265 | 5 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1265 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1282 | 12 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1282 | 15 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4242 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4242 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4246 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4246 | 9 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4399 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4515 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4867 | 5 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4867 | 6 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4875 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI
(oneri in €)**

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | TOTALE | | | | |
|--|--------|-----|------------------|-----|-----|-----|-----|-----|----|-----|-----|-----|------------------|-----|-----|----|---|---|---|---|---|---|--------|---|-----------|---|-----------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | |
| PTF: 53 Corsi addestrativi nazionali ed esteri. | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | |
| 1168 | 2 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1265 | 3 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4242 | 4 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4399 | 5 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4515 | 6 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4875 | 7 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PTF: 54 Munizionamento e materiali NBC per esigenze addestrative. | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | |
| 1282 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1282 | 3 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4246 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4246 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4383 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4867 | 5 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PTF: 55 Carbolubrificanti. | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | |
| 1282 | 11 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4246 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4383 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4536 | 5 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4825 | 10 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PTF: 56 Formazione contingenti leva. | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | | | | | | | | | | | | | | | | | | | | | | | 5.000.000 | | |
| 1221 | 1 | 3 | 5.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.000.000 |
| 1265 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1265 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1265 | 8 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI
(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | SPESE DECENTRATE | | | | | | | TOTALE | | | | | | | | | | |
|-----------------|------------------------------|-----|------------------|-----|-----|-----|-----|-----|----|------------------|-----|-----|-----|-----|-----|----|--------|---|---|---|---|---|---|---|---|---|---|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | |
| 4825 | 7 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| 4825 | 7 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 4875 | 4 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4875 | 5 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| PTF: 57 | Istituti, Accademie, Scuole. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 1265 | 5 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1265 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4242 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4399 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4515 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4875 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| PTF: 58 | Qualificazione civili. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1168 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1265 | 7 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4242 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4399 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4515 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PTF: 59 | Educazione fisica. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1168 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1265 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4242 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4399 | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4515 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4853 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4875 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4875 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI
(oneri in €)**

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | SPESE DECENTRATE | | | | | | | TOTALE |
|---|--------|-----|--|-----|-----|-----|-----|-----------|-----------|------------------|-----------|-----|-----|-----|-----------|-----------|------------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | |
| Totale per Sottosettore: | | | 0 | 0 | 0 | 0 | 0 | 1.100.000 | 4.833.334 | 0 | 1.200.000 | 0 | 0 | 0 | 8.003.500 | 0 | 15.136.834 |
| PTF: 61 | | | Sottosettore "H": MANUTENZIONE E SUPPORTO | | | | | | | | | | | | | | |
| Esercizio, manutenzione e mantenimento a numero dotazioni e mezzi minori, riparazione complessi, sottocomplessi e pezzi, manodopera e materiali relativi all'armamento (terrestre, navale, aereo), agli automotoveicoli, al Commissariato, al Genio, alle Trasm | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.200.000 | 0 | 0 | 0 | 0 | 0 | 0 | 1.200.000 |
| 1099 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1099 | 11 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1099 | 12 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1099 | 13 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1099 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1099 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1099 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1282 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1282 | 10 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1282 | 12 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1282 | 15 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1282 | 19 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1282 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1282 | 20 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1282 | 21 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1282 | 23 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1282 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1282 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1282 | 5 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1282 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1282 | 7 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1282 | 8 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1282 | 9 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1301 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4224 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.200.000 | 0 | 0 | 0 | 0 | 1.200.000 | |
| 4246 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4246 | 10 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4246 | 11 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4246 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI
 (oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | SPESE DECENTRATE | | | | | | | TOTALE |
|-----------------|---|-----|------------------|-----|-----|-----|-----|-----|----|------------------|-----|-----|-----|-----|-----|----|--------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | |
| 4246 | 9 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4361 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4361 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4361 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4361 | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4383 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4383 | 10 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4383 | 11 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4383 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4383 | 9 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4536 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4536 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4536 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4825 | 5 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4853 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4855 | * | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4867 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4867 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4867 | 5 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4867 | 6 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PTF: 62 | Canoni, fitti e rimborsi per linee e circuiti telefonici e telegrafici. | | | | | | | | | | | | | | | | |
| Totale per PTF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1282 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4246 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4825 | 16 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4850 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4867 | 6 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PTF: 63 | Igiene e sanità. | | | | | | | | | | | | | | | | |
| Totale per PTF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1099 | 12 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1115 | 11 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1115 | 12 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1169 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1227 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SPESE VINCOLATE A LEGGI

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI
(oneri in €)**

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | | SPESE DECENTRATE | | | | | | | TOTALE | | | | | | | | |
|-----------------|--|-----|------------------|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|------------------|-----------|----|---|---|---|---|--------|-----------|---|---|---|-------|--|-----------|--|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | | | |
| 1227 | 25 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 1227 | 7 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 1227 | 8 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 1282 | 20 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 1301 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 1331 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4246 | 10 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4246 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4246 | 5 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4246 | 6 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4383 | 10 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4383 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4383 | 6 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4536 | 7 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4825 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4825 | 8 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4825 | 9 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4853 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| PTF: 64 | Gestione e conduzione impianti per carbolubrificanti e combustibili, spese accessorie. | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | 0 | | | 0 | | | | | | | | | | | 0 | | | | | | | 0 | | | | | | | |
| 1282 | 11 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 4246 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 4867 | 5 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| PTF: 65 | Assicurazioni, pedaggi, patenti, ecc.. | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | 0 | | | 0 | | | | | | | | | | | 1.100.000 | | | | | | | 4.833.334 | | 0 | | 3.500 | | 5.936.834 | |
| 1099 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 1282 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 4246 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 4867 | 5 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 4867 | 6 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI
(oneri in €)**

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | TOTALE | | | |
|---|---|-----|------------------|-----|-----|-----|-----|-----|----|-----|-----|-----|------------------|-----|-----|-----------|-----------|---|---|---|---|-----------|--------|---|---|---|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | |
| PTF: 66 | Vetovagliamento. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | 0 | | | 0 | | | | | | | 0 | | | | | 8.000.000 | | | | | 0 | 8.000.000 | | | | |
| 1169 | 2 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1209 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1301 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1301 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4247 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4247 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4392 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4392 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4537 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4537 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4853 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sottosettore "I": INFRASTRUTTURE | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per Sottosettore: | 0 | | | 0 | | | | | | | 0 | | | | | 0 | | | | | 0 | 0 | | | | |
| PTF: 71 | Lavori di ripristino, stabilità, adeguamento, minuto mantenimento infrastrutture e impianti provvisori. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | 0 | | | 0 | | | | | | | 0 | | | | | 0 | | | | | 0 | 0 | | | | |
| 1282 | 12 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1282 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1282 | 9 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4202 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4203 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4246 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4246 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4246 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4383 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4536 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4867 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4867 | 4 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4867 | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI
(oneri in €)

| | | SPESE ACCENTRATE | | | | | | | SPESE DECENTRATE | | | | | | | | |
|---|--------|--|-----------|-----|-----|-----|-------|-------------|------------------|-----|-----|-----|-----|-----|-----------|-----------|-------------|
| Capitolo | Art/PG | CRA | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | TOTALE |
| PTF: 72 | | Fitto immobili, canoni e contributi. | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1227 | 5 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1227 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1257 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4825 | 16 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4867 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4867 | 4 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PTF: 73 | | Acquisto, esproprio e occupazione di immobili. | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1294 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4867 | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Totale per Sottosettore: | | | 5.065.739 | 0 | 0 | 0 | 2.177 | 196.608.384 | 923.901 | 0 | 0 | 0 | 0 | 0 | 2.765.553 | 1.148.570 | 206.514.324 |
| Sottosettore "L": FUNZIONAMENTO COMANDI, ENTI ED UNITÀ | | | | | | | | | | | | | | | | | |
| PTF: 81 | | Missioni non addestrative (territorio nazionale ed estero) del personale militare. | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 5.065.739 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.065.739 |
| 1030 | 5 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1030 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1115 | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1115 | 7 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1147 | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1147 | 7 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1215 | 1 | 3 | 5.065.739 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.065.739 |
| 1216 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1217 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1227 | 19 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1227 | 20 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4202 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4203 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI
(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | SPESE DECENTRATE | | | | | | TOTALE | | | | |
|-----------------|---|-----|------------------|-----|-----|-----|-----|-----|------------------|-----|-----|-----|-----|-----|--------|-----|----|--------|---------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | | BLD | CC | | |
| 4221 | 7 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4221 | 8 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4341 | 7 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4341 | 8 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4491 | 7 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4491 | 8 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4811 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4812 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4825 | 17 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4825 | 18 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| PTF: 82 | Missioni non addestrative (territorio nazionale ed estero) del personale civile. | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1030 | 10 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41.480 | |
| 1030 | 11 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.311 | |
| 1030 | 12 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60.000 | |
| 1030 | 7 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1030 | 8 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1030 | 9 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.115 | |
| 1115 | 8 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1115 | 9 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1147 | 8 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1147 | 9 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1214 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1227 | 22 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1227 | 23 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4202 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4203 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4221 | 10 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4221 | 11 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4341 | 10 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4341 | 11 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4491 | 10 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4491 | 11 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4825 | 20 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4825 | 21 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4825 | 22 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 117.906 |

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI
(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | TOTALE | | | | | | | | | | | | | | | | |
|-----------------|--|-----|------------------|-----|-----|-----|-----|-----|----|-----|-----|-----|------------------|-----|-----|----|---|---|---|---|---|---|--------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | | | | | | | | | | | | | |
| PTF: 83 | Trasferimenti di sede del personale militare. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1213 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| 1214 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | |
| 1227 | 21 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 4202 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| 4203 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 4221 | 9 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4322 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 4323 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 4341 | 9 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 4472 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4473 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4491 | 9 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4811 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4812 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4825 | 19 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PTF: 84 | Trasferimenti di sede del personale civile. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1214 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1227 | 24 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PTF: 85 | Compensi per lavoro straordinario ed indennità accessoria di diretta collaborazione. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1021 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1022 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1102 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1102 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1102 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1108 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1108 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1109 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI
(oneri in €)**

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | SPESE DECENTRATE | | | | | | TOTALE | | |
|-----------------|--|-----|------------------|-----|-----|-----|-----|-----|------------------|-----|-----|-----|-----|-----|--------|-------------|-------------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | | BLD | CC |
| 1109 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1132 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1132 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1132 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1209 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1209 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1209 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1209 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1213 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1214 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4192 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4192 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4192 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4202 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4203 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4312 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4312 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4312 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4322 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4323 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4462 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4462 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4462 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4472 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4473 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PTF: 86 | Accordi e organizzazioni internazionali. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 152.569.993 |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 152.569.993 |
| 1109 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1170 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1170 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1170 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1170 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1170 | 5 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1173 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 152.325.042 | |
| 1173 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264.951 | |
| 1346 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

- III/72 -

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA**RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | SPESE DECENTRATE | | | | | | TOTALE | | | | |
|-----------------|-----------|--|------------------|-----|-----|-----|-----|-----|------------------|------------|-----|-----|-----|-------|---------|---------|------------|------------|---|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | | BLD | CC | | |
| 1346 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| PTF: | 87 | Liti, arbitraggi e risarcimento danni. | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | | 0 | 0 | 0 | 0 | 0 | 0 | 39.065.000 | 0 | 0 | 0 | 0 | 0 | 907.235 | 755.000 | 40.727.235 | |
| 1219 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350.000 | 0 | 2.850.000 | | |
| 1224 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1232 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36.085.000 | 0 | 0 | 0 | 0 | 0 | 0 | 36.085.000 | | |
| 1232 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 480.000 | 0 | 0 | 0 | 0 | 551.176 | 0 | 1.031.176 | | |
| 1232 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.059 | 0 | 6.059 | | | |
| 4223 | * | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4344 | * | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4493 | * | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4814 | * | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 355.000 | 355.000 | | |
| 4843 | * | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400.000 | 400.000 | | |
| 4860 | * | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| PTF: | 88 | Carbolubrificanti e combustibili solidi. | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1099 | 5 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1282 | 11 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4246 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4383 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4536 | 5 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4825 | 10 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4867 | 6 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| PTF: | 89 | Trasporti (noli, operazioni portuali e aeroportuali, manovalanza). | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1099 | 8 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1282 | 15 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4246 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4825 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4867 | 5 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI
 (oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | SPESE DECENTRATE | | | | | | TOTALE | |
|-----------------|--------|-----|---|-----|-----|-----|-----|---------|------------------|-----|-----|-----|-----|-----|---------|---------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | | BLD |
| PTF: 90 | | | Spese funzionamento uffici (postali, telefoniche, informatiche, informatica, attrezzature e arredi, dattilografia, calcolo, videoscrittura, fotocoproduzione, ecc.), ripianamento cassa e reintegro fondo scorta. | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 453.201 | 0 | 0 | 0 | 0 | 0 | 505 | 393.570 | 847.276 |
| 1030 | 14 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1030 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1030 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1040 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1040 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1040 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1040 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1099 | 7 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1099 | 9 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1115 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1115 | 13 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1115 | 14 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1115 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1128 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1128 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1128 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1128 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1147 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1147 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1158 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1158 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1158 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1158 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1163 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1227 | 11 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1227 | 12 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1227 | 13 | 3 | 0 | 0 | 0 | 0 | 0 | 453.201 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1227 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 453.201 |
| 1227 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1261 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1261 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1261 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1261 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI
 (oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | SPESE DECENTRATE | | | | | | | TOTALE |
|----------|--------|-----|------------------|-----|-----|-----|-----|-----|----|------------------|-----|-----|-----|-----|-----|----|---------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | |
| 1282 | 14 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1282 | 16 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1282 | 19 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1282 | 21 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1282 | 8 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4221 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4234 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4234 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4234 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4234 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4246 | 11 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4246 | 6 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4246 | 7 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4246 | 9 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4341 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4383 | 11 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4383 | 6 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4383 | 7 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4505 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4505 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4505 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4505 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4536 | 11 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4536 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4536 | 8 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4825 | 12 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4825 | 16 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4825 | 17 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4825 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4825 | 23 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4825 | 4 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4825 | 6 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4825 | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4850 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4850 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4850 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4850 | 4 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4855 | * | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4867 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | 393.570 |
| | | | | | | | | | | | | | | | | | 393.570 |

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI
(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | TOTALE | | | | | |
|-----------------|---|-----|------------------|-----|-----|-----|-----|-----|----|-----|-----|-----|------------------|-----|-----|----|---|---|---|---|---|---|--------|---|---|---|---|---|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | | |
| 4867 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7005 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7005 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7005 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7050 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7050 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7050 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7115 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7115 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7115 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7601 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7601 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7601 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7700 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7700 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7700 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7730 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7730 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7730 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7760 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7760 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7760 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PTF: 91 | Spese generali (servizi pulizia, barberia, ristorazione, ecc.). | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1099 | 10 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1099 | 7 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1282 | 14 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1282 | 17 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1301 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4221 | 13 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4221 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4246 | 6 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4247 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4341 | 13 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4341 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4383 | 6 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SPESE VINCOLATE A LEGGI

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | SPESE DECENTRATE | | | | | | TOTALE | | |
|-----------------|---|-----|------------------|-----|-----|-----|-----|-----|------------------|-----|-----|-----|-----|-----|---------|-----|---------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | | BLD | CC |
| 4491 | 13 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4536 | 8 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4825 | 16 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4825 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4853 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4853 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4867 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4867 | 4 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PTF: 92 | Spese Istituti Geografico e Idrografico, uffici storici, biblioteche, servizi tipo-litografici, Consiglio Supremo Difesa e Magistratura militare, rappresentanza militare, Commissioni riconoscimento qualifiche dei partigiani. | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 817.035 | 0 | 0 | 0 | 0 | 0 | 134.136 | 0 | 951.171 |
| 1030 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1030 | 13 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1099 | 9 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1109 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35.000 |
| 1115 | 10 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1115 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1147 | 10 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1147 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1163 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 568.100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 568.100 |
| 1164 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 248.935 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 248.935 |
| 1227 | 14 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 97.477 |
| 1227 | 15 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.659 |
| 1227 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1227 | 26 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1282 | 10 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1282 | 16 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1282 | 5 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4221 | 12 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4221 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4246 | 7 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4267 | * | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4341 | 12 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4341 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4341 | 6 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4383 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SPESE VINCOLATE A LEGGI

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI
(oneri in €)**

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | SPESE DECENTRATE | | | | | | | TOTALE | | | | | | | | |
|-----------------|---|-----|------------------|-----|-----|-----|-----|-----------|---------|------------------|-----|-----|-----|-----|-----|----|--------|---|---|---|---|---|---|-----------|-----------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | |
| 4383 | 6 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 4410 | * | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4491 | 12 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4491 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4536 | 9 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4825 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4825 | 23 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4825 | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4867 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4867 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| PTF: 93 | Spese e premi per studi, esperienze, invenzioni, brevetti, speciali incarichi, ecc.. | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 2.177 | 9.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.177 | |
| 1030 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 9.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.000 | |
| 1115 | 15 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1227 | 10 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1227 | 17 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1227 | 18 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1227 | 9 | 3 | 0 | 0 | 0 | 0 | 0 | 2.177 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.177 | |
| 4221 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4221 | 5 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4341 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4341 | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4341 | 6 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4491 | 5 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4491 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4825 | 14 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4825 | 15 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4867 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4867 | 4 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PTF: 94 | Spese per attività promozionali e di rappresentanza, spese riservate, acquisto e soprassoldi medaglie. | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 2.866.020 | 923.901 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.398.618 |
| 1099 | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1115 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 15.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 153.697 | |
| 1115 | 5 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.400.000 | |

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI
(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | SPESE DECENTRATE | | | | | | | TOTALE | | | |
|-----------------|--------|-----|--|-----|-----|-----|-----|-----|-----------|------------------|-----|-----|-----|--------|-----|----|--------|---|-----------|--------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | |
| 1120 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1.584.940 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.584.940 | |
| 1167 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1227 | 12 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1227 | 26 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1244 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1.181.146 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.181.146 | |
| 1282 | 13 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 84.934 | 0 | 0 | 0 | 0 | 70.000 | 0 | 0 | 0 | 0 | 154.934 | |
| 4221 | 6 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4246 | 7 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4341 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4341 | 6 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4491 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4825 | 5 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4825 | 6 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4826 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 904.401 | |
| 4839 | * | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19.500 | |
| PTF: 95 | | | Spese per quadrupedi e servizio veterinario. | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1282 | 18 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4246 | 8 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4383 | 8 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4536 | 10 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4825 | 11 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PTF: 96 | | | Spese Commissar. Generale per le onoranze ai Caduti in guerra (ONORCADUTI). | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1147 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 667.270 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1147 | 5 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 124.439 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1147 | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.500 | |
| 1147 | 7 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.000 | |
| 1147 | 8 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1147 | 9 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 791.709 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.500 |
| Totale per PTF: | | | 805.209 | | | | | | | | | | | | | | | | | |
| 1147 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 667.270 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1147 | 5 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 124.439 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1147 | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.500 | |
| 1147 | 7 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.000 | |
| 1147 | 8 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1147 | 9 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI
(oneri in €)**

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | SPESE DECENTRATE | | | | | | | TOTALE | |
|---|--------|-----|------------------|-----|-----|-----|------------|------------|------------|------------------|-----------|-----|-----|-----|-----|----|------------|-------------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | |
| Sottosettore "M": PROVIDENZE | | | | | | | | | | | | | | | | | | |
| Totale per Sottosettore: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 |
| PTF: 101 Interventi assistenziali e benessere del personale. | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 |
| 1160 | | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1160 | | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | |
| 1165 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1166 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1263 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1264 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4238 | * | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4408 | * | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4510 | * | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4855 | * | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4860 | * | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PTF: 102 Sussidi a famiglie del personale. | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1264 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sottosettore "N": ESIGENZE INTERFORZE | | | | | | | | | | | | | | | | | | |
| Totale per Sottosettore: | | | 0 | 0 | 0 | 0 | 5.980.000 | 88.086.715 | 26.354.348 | 59.078.318 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 179.499.381 |
| PTF: 108 Fondo da ripartire per esigenze correnti di funzionamento dei servizi dell'amministrazione e dell'Arma dei carabinieri. | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 37.400.000 | 0 | 59.078.318 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 96.478.318 |
| 1185 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1186 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59.078.318 | 0 | 0 | 0 | 0 | 0 | 0 | 59.078.318 | |
| 1187 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 37.400.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37.400.000 | |
| 4896 | * | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI
 (oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | SPESE DECENTRATE | | | | | | TOTALE | | | | | | | |
|--|--------|-----|---|-----|-----|-----|------------|------------|------------------|-----|-----|-----|-----|-----|--------|-----|----|---|---|---|---------------|--|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | | BLD | CC | | | | | |
| PTF: 109 | | | Fondo da ripartire per provvedere ad eventuali sopravvenute maggiori esigenze di spese per consumi intermedi. | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1183 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PTF: 110 | | | Agenzia Industrie Difesa. | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 5.980.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.980.000 | |
| 1360 | * | 3 | 0 | 0 | 0 | 0 | 5.980.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.980.000 | |
| PTF: 111 | | | Fondo scorta. | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 36.957.000 | 21.999.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58.956.000 | |
| 1253 | * | 3 | 0 | 0 | 0 | 0 | 36.957.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36.957.000 | |
| 4840 | * | 7 | 0 | 0 | 0 | 0 | 0 | 21.999.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21.999.000 | |
| PTF: 112 | | | Fondo a disposizione. | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 13.729.715 | 4.355.348 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18.085.063 | |
| 1121 | * | 2 | 0 | 0 | 0 | 0 | 13.729.715 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.729.715 | |
| 4842 | * | 7 | 0 | 0 | 0 | 0 | 0 | 4.355.348 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.355.348 | |
| SETTORE DI SPESA 3: INVESTIMENTO | | | | | | | | | | | | | | | | | | | | | | |
| Totale per Settore: | | | 1.492.237.832 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.492.237.832 | |
| Sottosettore "O": AMMODERNAMENTO E RINNOVAMENTO | | | | | | | | | | | | | | | | | | | | | | |
| Totale per Sottosettore: | | | 1.489.655.547 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.489.655.547 | |
| PTF: 120 | | | Ammodernamento e Rinnovo dello strumento militare.(Funzione Difesa) | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 1.489.655.547 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.489.655.547 | |
| 1173 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24.150.580 | |
| 1322 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | SPESE DECENTRATE | | | | | | TOTALE | | |
|-----------------|--|-----|------------------|-----|-----|-----|-----|-----|------------------|-----|-----|-----|-----|-----|--------|---------------|----|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | | BLD | CC |
| 1322 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1322 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1322 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1322 | 5 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1322 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1322 | 8 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1346 | 2 | 3 | 49.934.543 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49.934.543 | |
| 4275 | * | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4415 | * | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4570 | * | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7120 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7120 | 10 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7120 | 11 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7120 | 12 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7120 | 13 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7120 | 14 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7120 | 15 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7120 | 17 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7120 | 18 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7120 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7120 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7120 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7120 | 7 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7129 | 10 | 3 | 8.409.734 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.409.734 | |
| 7142 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7143 | 1 | 3 | 55.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55.000.000 | |
| 7143 | 2 | 3 | 25.822.845 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25.822.845 | |
| 7143 | 3 | 3 | 13.427.879 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.427.879 | |
| 7143 | 4 | 3 | 12.394.966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.394.966 | |
| 7144 | * | 3 | 1.300.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.300.000.000 | |
| 7145 | * | 3 | 515.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 515.000 | |
| 7146 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PTF: 141 | Ammodernamento e Rinnovo dello strumento militare.(Funzione Sicurezza del Territorio) | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4885 | * | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7120 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI
(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | SPESE DECENTRATE | | | | | | TOTALE | | | | |
|---|--------|-----|------------------|-----|---------|-----------|------------|------------|------------------|-----|-----|-----|-----|-----|--------|-----------|----|------------|-------------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | | BLD | CC | | |
| 7763 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7764 | * | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Totale per Sottosettore: | | | 2.582.285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.582.285 | |
| PTF: 154 Mezzi, sistemi e armamenti navali. | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 2.582.285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.582.285 | |
| 1320 | 2 | 3 | 1.032.914 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.032.914 | |
| 1320 | 3 | 3 | 1.549.371 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.549.371 | |
| PTF: 158 Ricerca scientifica e tecnologica | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7101 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| SETTORE DI SPESA 4: FUNZIONI ESTERNE | | | | | | | | | | | | | | | | | | | |
| Totale per Settore: | | | 41.340.800 | 0 | 608.514 | 4.555.987 | 0 | 43.064.974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.675.918 | 0 | 8.408.117 | 100.654.310 |
| SETTORE DI SPESA 4: FUNZIONI ESTERNE | | | | | | | | | | | | | | | | | | | |
| Totale per Sottosettore: | | | 41.340.800 | 0 | 608.514 | 4.555.987 | 0 | 43.064.974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.675.918 | 0 | 8.408.117 | 100.654.310 |
| PTF: 171 Contributi ad Enti ed Associazioni culturali. | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 65.000 | 0 | 12.530.607 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.595.607 |
| 1345 | * | 3 | 0 | 0 | 65.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65.000 | |
| 1352 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 256.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 256.000 | |
| 1352 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 736.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 736.000 | |
| 1352 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1354 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1356 | * | 3 | 0 | 0 | 0 | 0 | 0 | 11.538.607 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.538.607 | |

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI
(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | SPESE DECENTRATE | | | | | TOTALE | | | | | | | | | | | | |
|-----------------|--------|-----|--|-----|---------|-----------|-----|------------------|----|-----|-----|-----|--------|-----|-----|-----|----|---|---|---|---|---|---|---|------------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | | SMA | SGD | BLD | CC | | | | | | | | |
| PTF: 172 | | | Commissione partigiani e assegni ai reduci. | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1358 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PTF: 174 | | | Rifornamento idrico isole minori (Regioni a statuto speciale). | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 543.514 | 0 | 0 | 27.727.920 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28.271.434 |
| 1334 | * | 3 | 0 | 0 | 0 | 0 | 0 | 27.727.920 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27.727.920 |
| 4312 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4312 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4312 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4322 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4323 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4383 | 1 | 5 | 0 | 0 | 368.783 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 368.783 |
| 4383 | 3 | 5 | 0 | 0 | 115.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115.049 |
| 4405 | * | 5 | 0 | 0 | 59.682 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59.682 |
| PTF: 175 | | | Trasporto aereo civile di Stato. | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 2.961.767 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.925.985 |
| 1205 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 10 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 11 | 3 | 0 | 0 | 0 | 588.083 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 588.083 |
| 1205 | 12 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 13 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 14 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 15 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 16 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 17 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 18 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 19 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 20 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 21 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | SPESE DECENTRATE | | | | | | TOTALE | | |
|----------|--------|-----|------------------|-----|-----|-----|-----|-----|------------------|-----|-----|-----|-----|-----|--------|-----|-----------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | | BLD | CC |
| 1205 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 5 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 7 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 8 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1205 | 9 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4462 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4462 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4462 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4464 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4464 | 10 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4464 | 11 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4464 | 12 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4464 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4464 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4464 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4464 | 5 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4464 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4464 | 7 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4464 | 8 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30.150 |
| 4464 | 9 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 319.558 |
| 4469 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4469 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4469 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4469 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4470 | * | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4472 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4473 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4475 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39.406 |
| 4475 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4475 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4475 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4476 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.630.284 |
| 4476 | 10 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4476 | 11 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4476 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4476 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4476 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 696.441 |
| 4476 | 5 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41.480 |
| 4476 | | | | | | | | | | | | | | | | | 696.441 |
| 4476 | | | | | | | | | | | | | | | | | 41.480 |

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI
(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | SPESE DECENTRATE | | | | | | TOTALE | | | | |
|-----------------|--|-----|------------------|-----|-----|-----------|-----|-----|------------------|-----|-----|-----------|-----|-----|-----------|-----|----|---|------------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | | BLD | CC | | |
| 4476 | 6 | 6 | 0 | 0 | 0 | 46.959 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82.959 |
| 4476 | 7 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4476 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54.419 | 0 | 0 | 0 | 0 | 0 | 0 | 54.419 |
| 4476 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16.592 | 0 | 0 | 0 | 0 | 0 | 0 | 16.592 |
| 4477 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350.000 | 0 | 0 | 0 | 0 | 0 | 0 | 350.000 |
| 4477 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4478 | * | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PTF: 176 | Assistenza al volo per il traffico aereo civile. | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 5.426.783 | 0 | 0 | 1.594.220 | 0 | 0 | 0 | 0 | 0 | 1.711.700 | 0 | 0 | 0 | 0 | 0 | 0 | 8.732.703 |
| 4580 | * | 6 | 0 | 0 | 0 | 1.594.220 | 0 | 0 | 0 | 0 | 0 | 1.711.700 | 0 | 0 | 0 | 0 | 0 | 0 | 3.305.920 |
| 7120 | 5 | 3 | 4.522.319 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.522.319 |
| 7120 | 8 | 3 | 904.464 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 904.464 |
| PTF: 177 | Meteorologia. | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 35.914.017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35.914.017 |
| 7120 | 6 | 3 | 814.017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 814.017 |
| 7137 | * | 3 | 35.100.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35.100.000 |
| PTF: 178 | Servitù militari. | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.408.117 | 0 | 0 | 0 | 11.202.070 |
| 1349 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.408.117 | 0 | 0 | 0 | 8.408.117 |
| 1350 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.793.953 | 0 | 0 | 0 | 0 | 0 | 0 | 2.793.953 |
| PTF: 179 | Ammortamento mutui INCIS. | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.494 | 0 | 0 | 0 | 12.494 |
| 7110 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.494 | 0 | 0 | 0 | 12.494 |
| 7128 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PTF: 181 | Fondi da ripartire (TAS). | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI
(oneri in €)

| | | SPESE ACCENTRATE | | | | | | | | | | | SPESE DECENTRATE | | | | | |
|---|--------|------------------|-----|-----|-----|-----|-----------|-----------|----|-----|-----|-----|------------------|-----|-------------|------------|-------------|-----------|
| Capitolo | Art/PG | CRA | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | TOTALE | |
| 1183 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1185 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Totale per Settore: | | | 0 | 0 | 0 | 0 | 0 | 6.102.000 | 0 | 0 | 0 | 0 | 0 | 0 | 282.829.000 | 37.171.000 | 326.102.000 | |
| SETTORE DI SPESA 5: TRATTAMENTO DI AUSILIARIA | | | | | | | | | | | | | | | | | | |
| Totale per Sottosettore: | | | 0 | 0 | 0 | 0 | 6.102.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 282.829.000 | 37.171.000 | 326.102.000 | |
| PTF: 191 Trattamento provvisorio di pensione del personale militare. | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 50.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 282.829.000 | 37.171.000 | 320.050.000 | |
| 1392 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 282.829.000 | 37.171.000 | 320.000.000 | |
| 1392 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 50.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50.000 | |
| PTF: 193 Indennità "una tantum". | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 1.052.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.052.000 |
| 1389 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 1.052.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.052.000 |
| PTF: 194 Speciale elargizione. | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 5.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.000.000 |
| 1389 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 5.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.000.000 |
| 1389 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

PAGINA NON SCRITTA

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA PER L'ANNO 2011

SPESE VINCOLATE A PROGRAMMI - RIEPILOGO PER FUNZIONI
(oneri in €)

| FUNZIONI | GESTIONE ACCENTRATA | GESTIONE DECENTRATA | TOTALE |
|---|----------------------|----------------------|----------------------|
| 1. FUNZIONE DIFESA | | | |
| PERSONALE | 169.186.172 | 591.596.253 | 760.782.425 |
| ESERCIZIO | 601.459.084 | 467.885.161 | 1.069.344.245 |
| INVESTIMENTO | 1.961.025.507 | 416.762 | 1.961.442.269 |
| TOTALE | 2.731.670.763 | 1.059.898.176 | 3.791.568.939 |
| 2. FUNZIONE SICUREZZA DEL TERRITORIO | | | |
| PERSONALE | 5.948.644 | 13.166.356 | 19.115.000 |
| ESERCIZIO | 73.324.552 | 146.704.172 | 220.028.724 |
| INVESTIMENTO | 84.838.266 | | 84.838.266 |
| TOTALE | 164.111.462 | 159.870.528 | 323.981.990 |
| 3. FUNZIONI ESTERNE | 0 | 0 | 0 |
| 4. TRATTAMENTO DI AUSILIARIA | | | |
| ESERCIZIO, MARINA, AERONAUTICA | | | 0 |
| CARABINIERI | | | 0 |
| TOTALE | 0 | 0 | 0 |
| TOTALE GENERALE | 2.895.782.225 | 1.219.768.704 | 4.115.550.929 |

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA PER L'ANNO 2011
SPESE VINCOLATE A PROGRAMMI - RIEPILOGO PER SETTORI DELLA GESTIONE ACCENTRATA E DECENTRATA
 (oneri in €)

| N° | SETTORI DI SPESA | ENTI PROGRAMMATOARI DELLA GESTIONE ACCENTRATA | | | | | | | ENTI PROGRAMMATOARI DELLA GESTIONE DECENTRATA | | | | | | | TOTALE GENERALE |
|----|---------------------------|---|--------------------|-------------------|--------------------|-------------------|------------------|-------------------|---|--------------------|--------------------|-------------------|------------------|--------------------|----------------------|-----------------|
| | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | |
| 1 | PERSONALE | 3.651.345 | 136.559.376 | 16.714.263 | 12.261.188 | | | 5.948.644 | 483.323.504 | 56.076.186 | 41.297.353 | | | | 13.166.356 | |
| 2 | ESERCIZIO | 257.626.502 | 132.150.904 | 53.221.681 | 123.674.376 | 32.149.315 | 2.656.306 | 73.324.552 | 174.512.369 | 107.911.210 | 90.078.332 | 43.570.221 | 3.247.181 | | 146.704.172 | |
| 3 | INVESTIMENTO | 1.985.978.773 | | | | 59.885.000 | | 416.762 | | | | | | | | |
| 4 | FUNZIONI ESTERNE | | | | | | | | | | | | | | | |
| 5 | TRATTAMENTO DI AUSILIARIA | | | | | | | | | | | | | | | |
| | TOTALE GENERALE | 2.247.256.620 | 268.710.280 | 69.935.944 | 135.935.564 | 92.034.315 | 2.636.306 | 79.273.196 | 657.835.873 | 163.987.396 | 131.375.685 | 43.570.221 | 3.247.181 | 159.870.528 | 4.115.550.929 | |

RIEPILOGO PER ORGANI PROGRAMMATOARI

| | SMD | SME | SMM | SMA | SGD | BLD | CC | Totale Funzione Difesa | SMD | CC | Totale Funzione Sic. del territorio | TOTALE GENERALE |
|---------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|------------------|--------------------|------------------------|-------------------|--------------------|-------------------------------------|----------------------|
| PERSONALE | 14.550.555 | 619.882.880 | 72.790.449 | 53.558.541 | | | 19.115.000 | 760.782.425 | | | 19.115.000 | 779.897.425 |
| ESERCIZIO | 306.192.350 | 306.663.273 | 161.132.891 | 213.752.708 | 75.719.536 | 5.883.487 | 220.028.724 | 1.069.344.245 | 84.838.266 | 220.028.724 | 2.289.372.969 | 1.289.372.969 |
| INVESTIMENTO | 1.901.557.269 | | | | 59.885.000 | | 0 | 1.961.442.269 | 84.838.266 | 0 | 84.838.266 | 2.046.280.535 |
| TOTALE | 2.222.300.174 | 926.546.153 | 233.923.340 | 267.311.249 | 135.604.536 | 5.883.487 | 239.143.724 | 3.791.568.939 | 84.838.266 | 239.143.724 | 323.981.990 | 4.115.550.929 |
| FUNZIONI ESTERNE | | | | | | | | | | | | 0 |
| TRATTAMENTO DI AUSILIARIA | | | | | | | | | | | | 0 |
| TOTALE GENERALE | 2.222.300.174 | 926.546.153 | 233.923.340 | 267.311.249 | 135.604.536 | 5.883.487 | 239.143.724 | 3.791.568.939 | 84.838.266 | 239.143.724 | 323.981.990 | 4.115.550.929 |

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA PER L'ANNO 2011
RIPARTIZIONE SPESE VINCOLATE A PROGRAMMI PER LA GESTIONE ACCENTRATA E DECENTRATA
SETTORE DI SPESA 1: PERSONALE
(oneri in €)

| SOTTOSETTORI DI SPESA | ENTI PROGRAMMATRICI DELLA GESTIONE ACCENTRATA | | | | | | | ENTI PROGRAMMATRICI DELLA GESTIONE DECENTRATA | | | | | | | TOTALE GENERALE |
|--|---|--------------------|-------------------|-------------------|----------|----------|------------------|---|--------------------|-------------------|-------------------|----------|----------|-------------------|--------------------|
| | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | |
| A | | | | | | | | | | | | | | | |
| UFFICIALI | 0 | 731.101 | 856.785 | 586.419 | 0 | 0 | 0 | 0 | 4.668.422 | 5.961.185 | 4.078.576 | 0 | 0 | 0 | 16.882.488 |
| SOTTUFFICIALI | 0 | 13.459 | 5.476 | 4.898 | 0 | 0 | 0 | 0 | 91.929 | 37.766 | 33.714 | 0 | 0 | 0 | 187.242 |
| TRUPPA | 0 | 3.995.438 | 459.612 | 340.804 | 0 | 0 | 1.703.644 | 0 | 440.337.263 | 45.588.180 | 33.881.612 | 0 | 0 | 11.817.356 | 538.123.909 |
| EQUO INDENNIZZO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INPDAP ED IRAP | 2.653.530 | 131.819.378 | 15.392.390 | 11.329.067 | 0 | 0 | 4.245.000 | 932.025 | 38.225.890 | 4.489.055 | 3.303.451 | 0 | 0 | 1.349.000 | 213.738.786 |
| COMPENSI FORFETTARI DI GUARDIA E DI IMPIEGO E FONDO EFFICIENZA DEI SERVIZI ISTITUZIONALI | 997.815 | 0 | 0 | 0 | 0 | 0 | 0 | 9.967.185 | 0 | 0 | 0 | 0 | 0 | 0 | 10.965.000 |
| TOTALE PERSONALE MILITARE | 3.651.345 | 136.559.376 | 16.714.263 | 12.261.188 | 0 | 0 | 5.948.644 | 10.899.210 | 483.323.504 | 56.076.186 | 41.297.353 | 0 | 0 | 13.166.356 | 779.897.425 |
| B | | | | | | | | | | | | | | | |
| PERSONALE CIVILE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EQUO INDENNIZZO PERS. CIVILE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INPDAP ED IRAP PERS. CIVILE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASSICURAZIONI CONTRO RISCHI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTALE PERSONALE CIVILE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTALE PERSONALE | 3.651.345 | 136.559.376 | 16.714.263 | 12.261.188 | 0 | 0 | 5.948.644 | 10.899.210 | 483.323.504 | 56.076.186 | 41.297.353 | 0 | 0 | 13.166.356 | 779.897.425 |

SETTORE DI SPESA 2: ESERCIZIO
(oneri in €)

| SOTTOSETTORI DI SPESA | ENTI PROGRAMMATRICI DELLA GESTIONE ACCENTRATA | | | | | | | ENTI PROGRAMMATRICI DELLA GESTIONE DECENTRATA | | | | | | | TOTALE GENERALE |
|--------------------------------|---|--------------------|-------------------|--------------------|-------------------|------------------|-------------------|---|--------------------|--------------------|-------------------|-------------------|------------------|--------------------|----------------------|
| | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | |
| G | | | | | | | | | | | | | | | |
| FORMAZIONE E ADDESTRAMENTO | 274.000 | 0 | 8.150.000 | 22.725.866 | 142.406 | 0 | 600.000 | 5.857.000 | 11.655.206 | 4.440.000 | 2.959.982 | 1.741.468 | 77.970 | 4.275.600 | 62.899.498 |
| MANUTENZIONE E SUPPORTO | 21.598.343 | 95.113.599 | 20.214.086 | 52.967.888 | 5.844.681 | 258.370 | 39.812.588 | 10.177.581 | 42.387.714 | 42.088.312 | 25.521.467 | 7.881.533 | 499.820 | 55.144.142 | 419.510.124 |
| I INFRASTRUTTURE | 960.000 | 3.378.087 | 1.398.675 | 858.812 | 3.592.723 | 417.469 | 0 | 1.920.000 | 9.189.710 | 2.000.000 | 4.337.190 | 9.554.191 | 0 | 9.023.627 | 46.630.485 |
| L FUNZ. COMANDI, ENTI ED UNITA | 8.602.827 | 33.490.798 | 23.235.847 | 46.897.510 | 22.212.413 | 1.948.467 | 7.780.149 | 30.009.752 | 104.039.286 | 56.855.988 | 53.863.187 | 23.008.807 | 2.483.681 | 76.724.883 | 491.152.995 |
| M PROVIDENZE | 5.000 | 168.420 | 223.072 | 224.300 | 357.093 | 12.000 | 0 | 601.514 | 7.240.453 | 2.527.510 | 3.396.506 | 1.384.222 | 185.710 | 1.535.920 | 17.861.720 |
| N ESIGENZE INTERFORZE | 226.186.332 | 0 | 0 | 0 | 0 | 0 | 25.131.815 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 251.318.147 |
| TOTALE ESERCIZIO | 257.626.502 | 132.150.904 | 53.221.681 | 123.674.376 | 32.149.315 | 2.636.306 | 73.324.552 | 48.545.848 | 174.512.369 | 107.911.210 | 90.078.332 | 43.570.221 | 3.247.181 | 146.704.172 | 1.289.372.969 |

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA PER L'ANNO 2011
RIPARTIZIONE SPESE VINCOLATE A PROGRAMMI PER LA GESTIONE ACCENTRATA E DECENTRATA
SETTORE DI SPESA 3: INVESTIMENTO
 (oneri in €)

| SOTTOSETTORI DI SPESA | ENTRATI PROGRAMMATI DELLA GESTIONE ACCENTRATA | | | | | | | ENTRATI PROGRAMMATI DELLA GESTIONE DECENTRATA | | | | | | | TOTALE GENERALE | |
|----------------------------|---|----------|----------|----------|-------------------|----------|----------|---|----------|----------|----------|----------|----------|----------|-----------------|----------------------|
| | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | |
| O AMMODERNAMENTO E RINNOV. | 1.985.978.773 | 0 | 0 | 0 | 0 | 0 | 0 | 416.762 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.986.395.535 |
| P RICERCA E SVILUPPO | 0 | 0 | 0 | 0 | 59.885.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59.885.000 |
| TOTALE INVESTIMENTO | 1.985.978.773 | 0 | 0 | 0 | 59.885.000 | 0 | 0 | 416.762 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.046.280.535 |

SETTORE DI SPESA 4: FUNZIONI ESTERNE
 (oneri in €)

| SOTTOSETTORI DI SPESA | ENTRATI PROGRAMMATI DELLA GESTIONE ACCENTRATA | | | | | | | ENTRATI PROGRAMMATI DELLA GESTIONE DECENTRATA | | | | | | | TOTALE GENERALE | |
|--------------------------------|---|----------|----------|----------|----------|----------|----------|---|----------|----------|----------|----------|----------|----------|-----------------|----------|
| | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | |
| TOTALE FUNZIONI ESTERNE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SETTORE DI SPESA 5: TRATTAMENTO DI AUSILIARIA
 (oneri in €)

| SOTTOSETTORI DI SPESA | ENTRATI PROGRAMMATI DELLA GESTIONE ACCENTRATA | | | | | | | ENTRATI PROGRAMMATI DELLA GESTIONE DECENTRATA | | | | | | | TOTALE GENERALE | |
|---|---|--------------------|-------------------|--------------------|-------------------|------------------|-------------------|---|--------------------|--------------------|--------------------|-------------------|------------------|--------------------|----------------------|----------|
| | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | |
| TOTALE TRATTAMENTO DI AUSILIARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTALE GENERALE | 2.247.256.620 | 268.710.280 | 69.935.944 | 135.935.564 | 92.034.315 | 2.636.306 | 79.273.196 | 59.881.820 | 657.835.873 | 163.987.396 | 131.375.685 | 43.570.221 | 3.247.181 | 159.870.528 | 4.115.550.929 | |

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | TOTALE |
|--|--------|-----|------------------|-------------|------------|------------|-----|-----|-----------|------------|-------------|------------|------------------|-----|-----|------------|-------------|--|--|--|--|--|--------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | |
| Totale per Settore: | | | 3.651.345 | 136.559.376 | 16.714.263 | 12.261.188 | 0 | 0 | 5.948.644 | 10.899.210 | 483.323.504 | 56.076.186 | 41.297.353 | 0 | 0 | 13.166.356 | 779.897.425 | | | | | | |
| Totale per Sottosettore: | | | 3.651.345 | 136.559.376 | 16.714.263 | 12.261.188 | 0 | 0 | 5.948.644 | 10.899.210 | 483.323.504 | 56.076.186 | 41.297.353 | 0 | 0 | 13.166.356 | 779.897.425 | | | | | | |
| Sottosettore "A": MILITARI | | | | | | | | | | | | | | | | | | | | | | | |
| PTF: 1 Stipendi e indennità Ufficiali e Cappellani. | | | 0 | 731.101 | 856.785 | 586.419 | 0 | 0 | 0 | 0 | 4.668.422 | 5.961.185 | 4.078.576 | 0 | 0 | 0 | 16.882.488 | | | | | | |
| 1003 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 1003 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 1003 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 1003 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 1003 | 7 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 1009 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 1009 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 1009 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 1009 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 1100 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 1100 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 366.068 | 91.517 | 91.517 | 0 | 0 | 0 | 549.102 | | | | | | | |
| 1100 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110.416 | 27.604 | 27.604 | 0 | 0 | 0 | 165.624 | | | | | | | |
| 1100 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 119.544 | | | | | | | |
| 1100 | 5 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| 1100 | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| 1100 | 7 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| 1107 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 1107 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 1107 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 1131 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 1207 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88.193 | 23.721 | 22.800 | 0 | 0 | 0 | 134.714 | | | | | | | |
| 1207 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25.556 | 7.054 | 6.667 | 0 | 0 | 0 | 39.277 | | | | | | | |
| 1207 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25.140 | | | | | | | |
| 1207 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| 1208 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| 1208 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| 1208 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |

SPESE VINCOLATE A PROGRAMMI

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | TOTALE | | | | | |
|-----------------|--|-----|------------------|---------|-------|-------|-----|-----|----|-----|-----|-----|------------------|-----|-----|----|---|---|---|---|---|---|--------|---|---|---|-----------|---------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | | |
| 1209 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1209 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1209 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1209 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4191 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.012.509 | |
| 4191 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.065.680 | |
| 4191 | 3 | 4 | 0 | 634.873 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 634.873 | |
| 4191 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4191 | 5 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4201 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4201 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4201 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4311 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.402.011 | |
| 4311 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.409.278 | |
| 4311 | 3 | 5 | 0 | 832.490 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 832.490 | |
| 4311 | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4321 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4321 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4321 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4461 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.976.041 | |
| 4461 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 953.947 | |
| 4461 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 562.258 | |
| 4461 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4461 | 5 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4800 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4800 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4800 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4805 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4805 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4805 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PTF: 2 | Stipendi e indennità Sottufficiali e Ispettori. | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | 0 | | | 13.459 | 5.476 | 4.898 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 187.242 |
| 1003 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1003 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1003 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1009 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1009 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SPESE VINCOLATE A PROGRAMMI

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | TOTALE | | | | | | | | | | | | | | | |
|----------|--------|-----|------------------|-----|-----|-----|-----|-----|----|-----|-----|-----|------------------|-----|-----|----|---|---|---|---|---|---|--------|---|---|---|---|---|---|---|---|---|---|---|---|---|--------|--------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | | | | | | | | | | | | |
| 1009 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1100 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1100 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1100 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1100 | 5 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1100 | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1100 | 7 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1107 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1107 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1107 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1207 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1207 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1207 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1208 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1208 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1208 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1209 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1209 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1209 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1209 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4191 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70.397 |
| 4191 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21.532 | |
| 4191 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.459 | |
| 4191 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4201 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4201 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4201 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4311 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28.046 |
| 4311 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.720 | |
| 4311 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.476 | |
| 4321 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4321 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4321 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4461 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25.543 |
| 4461 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.171 |
| 4461 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.898 |
| 4461 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4800 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4800 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4800 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI
(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | | TOTALE | | | | | | | | | |
|-----------------|----------|-----|--|-----------|---------|---------|-----|-----------|----|-----|-------------|-------------|------------|------------------|------------|-------------|-----------|-------------|---|---|---|---|---|---|--------|---|---|---|---|---|---|---|---|--|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | | | | | | | | |
| 4803 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 4803 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 4803 | 5 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 4803 | 6 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 4805 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 4805 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 4805 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| PTF: | 3 | | Stipendi e indennità Militari di Truppa, Sovrintendenti, Appuntati e CC. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 3.995.438 | 459.612 | 340.804 | 0 | 1.703.644 | 0 | 0 | 440.337.263 | 45.568.180 | 33.881.612 | 0 | 11.817.356 | 0 | 0 | 538.123.909 | | | | | | | | | | | | | | | | |
| 1003 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1003 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1003 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1009 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1009 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1009 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1100 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1100 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1100 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1207 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.009.753 | 22.642 | 56.779 | 0 | 0 | 4.089.174 | | | | | | | | | | | | | | | | | |
| 1207 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.197.688 | 6.762 | 16.960 | 0 | 0 | 1.221.410 | | | | | | | | | | | | | | | | | |
| 1207 | 3 | 3 | 0 | 32.368 | 368 | 940 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33.676 | | | | | | | | | | | | | | | | | |
| 1208 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1208 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1208 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1209 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1209 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1209 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1209 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1266 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4191 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 335.066.888 | 0 | 0 | 0 | 335.066.888 | | | | | | | | | | | | | | | | | | |
| 4191 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100.062.934 | 0 | 0 | 0 | 100.062.934 | | | | | | | | | | | | | | | | | | |
| 4191 | 3 | 4 | 0 | 3.963.070 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.963.070 | | | | | | | | | | | | | | | | | |
| 4191 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4201 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4201 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4201 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4311 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35.081.455 | 0 | 0 | 0 | 35.081.455 | | | | | | | | | | | | | | | | | | |

SPESE VINCOLATE A PROGRAMMI

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | | | | | | | |
|-----------------|---|-----|------------------|-------------|------------|------------|-----|-----|-----------|---------|------------|-----------|-----------|------------------|-----|-----------|-------------|---|---|---|---|---|---|---|---|---|---|---|------------|---------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | TOTALE | | | | | | | | | | | | | |
| 4311 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.477.321 | |
| 4311 | 3 | 5 | 0 | 0 | 459.244 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 459.244 | |
| 4321 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4321 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4321 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4461 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26.032.506 | |
| 4461 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.775.367 | |
| 4461 | 3 | 6 | 0 | 0 | 0 | 339.864 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 339.864 | |
| 4800 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.626.672 | |
| 4800 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.190.684 | |
| 4800 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.703.644 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.703.644 | |
| 4803 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4803 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4803 | 5 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4803 | 6 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4805 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4805 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4805 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PTF: 4 | Equo indennizzo. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1212 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4805 | 4 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PTF: 5 | INPDAP e IRAP per il personale militare. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 2.653.530 | 131.819.378 | 15.392.390 | 11.329.067 | 0 | 0 | 4.245.000 | 932.025 | 38.225.890 | 4.489.055 | 3.303.451 | 0 | 0 | 1.349.000 | 213.738.786 | | | | | | | | | | | | | |
| 1021 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1021 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1022 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1022 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1108 | 1 | 2 | 0 | 160.496 | 40.124 | 40.124 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 240.744 |
| 1108 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1108 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1109 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1109 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47.280 | 11.820 | 11.820 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70.920 |
| 1109 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SPESE VINCOLATE A PROGRAMMI

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | TOTALE | | | | |
|---------------------------------|---|-----|------------------|-------------|------------|------------|-----|-----|----|-----|-----|-----|------------------|-----|-----|----|---|---|---|---|---|---|--------|---|-----------|-------------|-----------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | |
| 1213 | 1 | 3 | 0 | 1.581.580 | 18.491 | 31.183 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.631.254 | | |
| 1213 | 2 | 3 | 2.653.530 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.653.530 | |
| 1214 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 470.841 | |
| 1214 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 932.025 | |
| 4202 | 1 | 4 | 0 | 130.077.302 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130.077.302 | |
| 4202 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4203 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37.722.410 | |
| 4203 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4322 | 1 | 5 | 0 | 0 | 15.333.775 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.333.775 | |
| 4323 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.471.762 | |
| 4472 | 1 | 6 | 0 | 0 | 0 | 11.257.760 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.257.760 | |
| 4473 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.282.463 | |
| 4811 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.245.000 | |
| 4811 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4812 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.349.000 | |
| 4812 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PTF: 6 | Compensi forfetari di guardia e di impiego, fondo efficienza dei servizi istituzionali e concorso delle Forze Armate nel controllo del territorio. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | 997.815 0 10.965.000 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1179 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1209 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.890.484 |
| 1209 | 3 | 3 | 997.815 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 997.815 |
| 1209 | 5 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.076.701 |
| 1216 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1220 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4803 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4803 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4803 | 6 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4803 | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sottosettore "B": CIVILI | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per Sottosettore: | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PTF: 31 | Stipendi e indennità Ministro, Sottosegretari e Segreterie Particolari. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |

SPESE VINCOLATE A PROGRAMMI

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | | | SPESE DECENTRATE | | | | | | TOTALE | | | | | | | |
|-----------------|--|-----|------------------|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|------------------|----|---|---|---|---|--------|---|---|---|---|---|---|---|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | | |
| 1001 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1001 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1001 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1003 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1003 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1003 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1003 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PTF: 32 | Stipendi e indennità Magistrati. | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1162 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1162 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1162 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PTF: 33 | Stipendi e indennità Personale Civile. | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1003 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1003 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1003 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1015 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1015 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1015 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1104 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1104 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1104 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1104 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1104 | 5 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1104 | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1201 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1201 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1201 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1204 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1204 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1204 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1208 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1209 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

SPESE VINCOLATE A PROGRAMMI

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | TOTALE | | | | | |
|-----------------|---|-----|------------------|-----|-----|-----|-----|-----|----|-----|-----|-----|------------------|-----|-----|----|---|---|---|---|---|---|--------|---|---|---|---|---|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | | |
| 1209 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1209 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1375 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1376 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4195 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4195 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4195 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4312 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4312 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4312 | 6 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4315 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4315 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4315 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4326 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4326 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4326 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4465 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4465 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4465 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4802 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4802 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4802 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PTF: 34 | Equo indennizzo. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1212 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PTF: 35 | INPDAP e IRAP per il personale civile. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1021 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1021 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1022 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1022 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1108 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1108 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1109 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

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| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | TOTALE | | | | | | | | | |
|---|---|-------------|------------------|-------------|------------|-----------|------------|------------|-------------|-------------|------------|------------|------------------|-------------|---------------|----|---|---|---|---|---|---|--------|---|---|---|---|---|--|--|--|--|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | | | | | | |
| 1109 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 1213 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 1213 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 1214 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 1214 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4202 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4203 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4322 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4322 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4323 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4323 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4472 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4473 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4811 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4812 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| PTF: 36 | Assicurazione contro i rischi professionali e la responsabilità civile dei dirigenti. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1224 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| SETTORE DI SPESA 2: ESERCIZIO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per Settore: | 257.626.502 | 132.150.904 | 53.221.681 | 123.674.376 | 32.149.317 | 2.636.306 | 73.324.552 | 48.565.848 | 174.512.369 | 107.911.210 | 90.078.332 | 43.570.219 | 3.247.181 | 146.704.172 | 1.289.372.969 | | | | | | | | | | | | | | | | | |
| Sottosettore "G": FORMAZIONE E ADDESTRAMENTO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per Sottosettore: | 274.000 | 0 | 8.150.000 | 22.725.866 | 142.406 | 0 | 600.000 | 5.857.000 | 11.655.206 | 4.440.000 | 2.959.982 | 1.741.468 | 77.970 | 4.275.600 | 62.899.498 | | | | | | | | | | | | | | | | | |
| PTF: 50 | Esercitazioni interforze. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1265 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 1282 | 15 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 4242 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 4246 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 4246 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 4399 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |

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(oneri in €)

| Capitolo | Art/PG | CRA | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | TOTALE |
|-----------------|--|-----|---------|-----|-----|-----------|-----|-----|---------|-----------|-----------|-----------|-----------|---------|-----------|-----------|------------|
| | | | | | | | | | | | | | | | | | |
| 4515 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PTF: 51 | Missioni addestrative. | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 270.000 | 0 | 0 | 0 | 0 | 0 | 0 | 2.430.000 | 3.996.994 | 200.000 | 0 | 0 | 0 | 2.151.571 | 9.048.565 |
| 1265 | 1 | 3 | 270.000 | 0 | 0 | 0 | 0 | 0 | 0 | 2.430.000 | 0 | 0 | 0 | 0 | 0 | 0 | 2.700.000 |
| 1282 | 15 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4242 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.996.994 | 0 | 0 | 0 | 0 | 0 | 3.996.994 |
| 4399 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200.000 | 0 | 0 | 0 | 0 | 200.000 |
| 4515 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4875 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.151.571 | 0 | 2.151.571 |
| PTF: 52 | Attività addestrative (campi, manovre, ecc.). | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 4.000 | 0 | 0 | 9.000.000 | 0 | 0 | 0 | 190.000 | 1.304.701 | 1.000.000 | 1.919.904 | 71.827 | 0 | 70.045 | 13.560.477 |
| 1265 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40.000 | 0 | 0 | 28.688 | 0 | 0 | 0 | 68.688 |
| 1265 | 5 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140.000 | 0 | 0 | 0 | 71.827 | 0 | 0 | 211.827 |
| 1265 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1282 | 12 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.000 | 0 | 0 | 0 | 0 | 0 | 0 | 10.000 |
| 1282 | 15 | 3 | 4.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.000 |
| 4242 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4242 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 480.428 | 0 | 0 | 0 | 0 | 0 | 480.428 |
| 4246 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 782.033 | 0 | 0 | 0 | 0 | 0 | 782.033 |
| 4246 | 9 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42.240 | 0 | 0 | 0 | 0 | 0 | 42.240 |
| 4399 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 | 0 | 0 | 0 | 0 | 1.000.000 |
| 4515 | 1 | 6 | 0 | 0 | 0 | 9.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 1.891.216 | 0 | 0 | 0 | 10.891.216 |
| 4867 | 5 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.000 | 0 | 10.000 |
| 4867 | 6 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4875 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60.045 | 0 | 60.045 |
| PTF: 53 | Corsi addestrativi nazionali ed esteri. | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 2.500.000 | 0 | 0 | 600.000 | 1.870.000 | 4.189.321 | 1.700.000 | 0 | 175.824 | 44.363 | 4.000 | 11.083.508 |
| 1168 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44.363 | 0 | 44.363 |
| 1265 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.870.000 | 0 | 0 | 0 | 175.824 | 0 | 0 | 2.045.824 |
| 4242 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.189.321 | 0 | 0 | 0 | 0 | 0 | 4.189.321 |
| 4399 | 1 | 5 | 0 | 0 | 0 | 2.500.000 | 0 | 0 | 0 | 0 | 0 | 1.700.000 | 0 | 0 | 0 | 0 | 4.200.000 |

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

| | | SPESE ACCENTRATE | | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | | |
|-----------------|--------|------------------|---|-----|-----------|------------|-----|-----|---------|--------|---------|---------|------------------|---------|---------|---------|------------|------------|--|--|--|--|--|--|
| Capitolo | Art/PG | CRA | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | TOTALE | | | | | | | |
| 4515 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 4875 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 600.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.000 | 604.000 | | | | | | |
| PTF: 54 | | | Munizionamento e materiali NBC per esigenze addestrative. | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 150.000 | 0 | 0 | 0 | 0 | 0 | 55.000 | 0 | 0 | 0 | 0 | 0 | 0 | 205.000 | | | | | | |
| 1282 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55.000 | 0 | 0 | 0 | 0 | 0 | 0 | 55.000 | | | | | | | |
| 1282 | 9 | 3 | 0 | 0 | 150.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150.000 | | | | | | | |
| 4246 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| 4246 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| 4383 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| 4867 | 5 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| PTF: 55 | | | Carbolubrificanti. | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 4.500.000 | 13.725.866 | 0 | 0 | 0 | 0 | 25.000 | 306.925 | 0 | 0 | 0 | 0 | 0 | 18.557.791 | | | | | | |
| 1282 | 11 | 3 | 0 | 0 | 3.500.000 | 9.225.866 | 0 | 0 | 0 | 25.000 | 0 | 0 | 0 | 0 | 0 | 0 | 12.750.866 | | | | | | | |
| 4246 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 306.925 | 0 | 0 | 0 | 0 | 0 | 306.925 | | | | | | | |
| 4383 | 3 | 5 | 0 | 0 | 1.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 | | | | | | | |
| 4536 | 5 | 6 | 0 | 0 | 0 | 4.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.500.000 | | | | | | | |
| 4825 | 10 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| PTF: 56 | | | Formazione contingenti leva. | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 73.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 987.000 | 0 | 852.407 | 1.912.407 | | | | | | |
| 1221 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| 1265 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600.000 | 0 | 0 | 600.000 | | | | | | | |
| 1265 | 3 | 3 | 0 | 0 | 0 | 63.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 387.000 | 0 | 0 | 450.000 | | | | | | | |
| 1265 | 8 | 3 | 0 | 0 | 0 | 10.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.000 | | | | | | | |
| 4825 | 8 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 755.000 | 755.000 | | | | | | | |
| 4825 | 9 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| 4875 | 4 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 97.407 | 97.407 | | | | | | | |
| 4875 | 5 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |

SPESE VINCOLATE A PROGRAMMI

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | TOTALE | |
|--|------------------------------|-----|------------------|------------|------------|------------|-----------|---------|------------|------------|------------|------------|------------------|-----------|---------|------------|-------------|-----------|---------|---------|--------|-----------|-----------|-----------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | |
| PTF: 57 | Istituti, Accademie, Scuole. | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 1.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 690.000 | 1.518.265 | 1.300.000 | 861.799 | 0 | 0 | 0 | 1.066.596 | 6.436.660 |
| 1265 | 5 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 540.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 540.000 |
| 1265 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150.000 |
| 4242 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.518.265 | 0 | 0 | 0 | 0 | 0 | 0 | 1.518.265 |
| 4399 | 2 | 5 | 0 | 0 | 1.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.300.000 | 0 | 0 | 0 | 0 | 0 | 2.300.000 |
| 4515 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 861.799 | 0 | 0 | 0 | 0 | 861.799 |
| 4875 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.066.596 | 1.066.596 | |
| PTF: 58 | Qualificazione civili. | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 69.406 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37.000 | 155.000 | 90.000 | 66.989 | 464.484 | 9.000 | 0 | 0 | 891.879 |
| 1168 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.000 |
| 1265 | 7 | 3 | 0 | 0 | 0 | 0 | 0 | 69.406 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37.000 | 0 | 0 | 0 | 464.484 | 0 | 0 | 0 | 570.890 |
| 4242 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 155.000 | 0 | 0 | 0 | 0 | 0 | 0 | 155.000 |
| 4399 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90.000 | 0 | 0 | 0 | 0 | 0 | 90.000 |
| 4515 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66.989 | 0 | 0 | 0 | 0 | 66.989 |
| PTF: 59 | Educazione fisica. | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100.000 | 184.000 | 150.000 | 111.290 | 42.333 | 24.607 | 130.981 | 743.211 | |
| 1168 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24.607 |
| 1265 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100.000 | 0 | 0 | 0 | 42.333 | 0 | 0 | 0 | 142.333 |
| 4242 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 184.000 | 0 | 0 | 0 | 0 | 0 | 0 | 184.000 |
| 4399 | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150.000 | 0 | 0 | 0 | 0 | 0 | 150.000 |
| 4515 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 111.290 | 0 | 0 | 0 | 0 | 111.290 |
| 4853 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4875 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72.800 |
| 4875 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58.181 |
| Totale per Sottosettore: | | | 21.598.343 | 95.113.599 | 20.214.086 | 52.967.888 | 5.844.682 | 258.370 | 39.812.588 | 10.177.581 | 42.387.714 | 42.086.312 | 25.521.467 | 7.881.532 | 499.820 | 55.144.142 | 419.510.124 | | | | | | | |
| Sottosettore "H": MANUTENZIONE E SUPPORTO | | | | | | | | | | | | | | | | | | | | | | | | |

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | TOTALE | | | | | |
|-----------------|--------|-----|--|-----------|-----------|------------|---------|-----|---------|--------|-----------|-----------|------------------|-----------|---------|-----------|------------|---|---|---|---|---|--------|---|---|------------|------------|-----------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | | |
| 4383 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.000.000 | 3.000.000 | |
| 4383 | 10 | 5 | 0 | 0 | 2.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | 2.000.000 |
| 4383 | 11 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300.000 | 300.000 | |
| 4383 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.800.000 | 1.800.000 | |
| 4383 | 9 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300.000 | 300.000 | |
| 4536 | 1 | 6 | 0 | 0 | 0 | 22.628.905 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.239.000 | 24.867.905 | |
| 4536 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 788.110 | 788.110 | |
| 4536 | 4 | 6 | 0 | 0 | 0 | 4.911.327 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.270.000 | 6.181.327 | |
| 4825 | 5 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36.258 | 36.258 | |
| 4853 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.884.700 | 33.091.200 | |
| 4855 | * | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 476.768 | 476.768 | |
| 4867 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.273.000 | 2.573.000 | |
| 4867 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4867 | 5 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.726.853 | 1.726.853 | |
| 4867 | 6 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18.489.902 | 21.060.402 | |
| PTF: 62 | | | Canoni, fitti e rimborsi per linee e circuiti telefonici e telegrafici. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 1.850.000 | 4.750.000 | 0 | 811.841 | 0 | 0 | 600.000 | 50.000 | 200.000 | 0 | 0 | 0 | 492.732 | 8.754.573 | | | | | | | | | | | | |
| 1282 | 3 | 3 | 1.850.000 | 4.750.000 | 0 | 811.841 | 0 | 0 | 0 | 50.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.461.841 | |
| 4246 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200.000 | |
| 4825 | 16 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 277.732 | 277.732 | |
| 4850 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200.000 | 800.000 | |
| 4867 | 6 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.000 | 15.000 | |
| PTF: 63 | | | Igiene e sanità. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 595.000 | 1.400.000 | 763.000 | 876.600 | 0 | 22.404 | 45.000 | 7.614.510 | 1.000.000 | 804.261 | 1.974.270 | 6.440 | 993.879 | 16.095.364 | | | | | | | | | | | |
| 1099 | 12 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 487 | 487 |
| 1115 | 11 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 653 | 653 |
| 1115 | 12 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1169 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.300 | 5.300 | |
| 1227 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1227 | 25 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1227 | 7 | 3 | 0 | 595.000 | 200.000 | 0 | 0 | 0 | 0 | 45.000 | 4.540.200 | 0 | 13.800 | 1.871.628 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.265.628 | |
| 1227 | 8 | 3 | 0 | 0 | 1.200.000 | 763.000 | 876.600 | 0 | 0 | 0 | 2.400.000 | 0 | 110.000 | 23.400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.373.000 | |
| 1282 | 20 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.514 | 10.514 | |
| 1301 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68.728 | 68.728 |

SPESE VINCOLATE A PROGRAMMI

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | | | | | | | | | | | | |
|-----------------|--------|-----|---|------------|------------|------------|-----------|---------|-----------|-----------|------------|------------|------------|---------|---------|------------------|-------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | TOTALE | | | | | | | | | | | | | | | | | | | | |
| 1331 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4246 | 10 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4246 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4246 | 5 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4246 | 6 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4383 | 10 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4383 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4383 | 6 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4536 | 7 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4825 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4825 | 8 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4825 | 9 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4853 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| PTF: 64 | | | Gestione e conduzione impianti per carbolubrificanti e combustibili, spese accessorie. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1282 | 11 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4246 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4867 | 5 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PTF: 65 | | | Assicurazioni, pedaggi, patenti, ecc.. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1099 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1282 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4246 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4867 | 5 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4867 | 6 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PTF: 66 | | | Vettovagliamento. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 1.444.346 | 85.366.447 | 14.914.086 | 22.354.480 | 3.594.105 | 225.370 | 7.113.184 | 1.670.057 | 20.189.561 | 35.538.312 | 18.920.096 | 716.644 | 364.200 | 26.600.000 | 239.010.888 | | | | | | | | | | | | | | | | | | | | |
| 1169 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1209 | 10 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1301 | 1 | 3 | 1.444.346 | 85.366.447 | 14.914.086 | 22.354.480 | 3.594.105 | 225.370 | 7.113.184 | 1.670.057 | 20.189.561 | 35.538.312 | 18.920.096 | 716.644 | 364.200 | 26.600.000 | 239.010.888 | | | | | | | | | | | | | | | | | | | | |
| 1301 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SPESE VINCOLATE A PROGRAMMI

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | SPESE DECENTRATE | | | | | TOTALE | | | | |
|--------------------------|--------|-----|------------------|-----------|-----------|---------|-----------|---------|----|-----------|-----------|-----------|------------------|-----------|-----|-----------|---|-----------|---|---|------------|------------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | |
| 4247 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17.743.847 | |
| 4247 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.445.714 | |
| 4392 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34.951.700 | |
| 4392 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 586.612 | |
| 4537 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17.212.120 | |
| 4537 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 869.972 | |
| 4853 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26.600.000 | |
| Totale per Sottosettore: | | | 960.000 | 3.378.087 | 1.398.676 | 858.812 | 3.592.723 | 417.469 | 0 | 1.920.000 | 9.189.710 | 2.000.000 | 4.337.190 | 9.554.191 | 0 | 9.023.627 | 0 | 2.038.838 | 0 | 0 | 0 | 46.630.485 |

Sottosettore "I": INFRASTRUTTURE

PTF: 71 Lavori di ripristino, stabilità, adeguamento, minuto mantenimento infrastrutture e impianti provvisori.

| | | | | | | | | | | | | | | | | | | | | | | |
|-----------------|----|---|---------|-----------|-----------|---------|-----------|---------|---|-----------|-----------|-----------|-----------|-----------|---|-----------|---|-----------|---|---|-----------|------------|
| Totale per PTF: | | | 960.000 | 3.378.087 | 1.398.676 | 720.000 | 2.100.000 | 263.566 | 0 | 1.920.000 | 9.189.710 | 2.000.000 | 4.292.190 | 3.900.000 | 0 | 2.038.838 | 0 | 2.038.838 | 0 | 0 | 0 | 32.161.067 |
| 1282 | 12 | 3 | 960.000 | 1.240.000 | 1.398.676 | 0 | 2.100.000 | 263.566 | 0 | 1.840.000 | 516.217 | 0 | 0 | 3.900.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.218.459 |
| 1282 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1282 | 9 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | |
| 4202 | 2 | 4 | 0 | 661.581 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 661.581 | |
| 4203 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 223.268 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 223.268 | |
| 4246 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75.500 | |
| 4246 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110.000 | |
| 4246 | 4 | 4 | 0 | 1.476.506 | 0 | 0 | 0 | 0 | 0 | 0 | 8.264.725 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.741.231 | |
| 4383 | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | |
| 4536 | 6 | 6 | 0 | 0 | 0 | 720.000 | 0 | 0 | 0 | 0 | 0 | 0 | 4.292.190 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.012.190 | |
| 4867 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.038.838 | |
| 4867 | 4 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4867 | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

PTF: 72 Fitto immobili, canoni e contributi.

| | | | | | | | | | | | | | | | | | | | | | | |
|-----------------|----|---|---|---|---|---|-----------|---------|---|---|---|---|--------|-----------|---|-----------|---|-----------|---|---|-----------|------------|
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 1.346.840 | 153.903 | 0 | 0 | 0 | 0 | 0 | 5.654.191 | 0 | 6.984.789 | 0 | 6.984.789 | 0 | 0 | 0 | 14.139.723 |
| 1227 | 5 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.561.031 | 0 | 0 | 0 | 0 | 0 | 0 | 5.561.031 | |
| 1227 | 6 | 3 | 0 | 0 | 0 | 0 | 1.346.840 | 0 | 0 | 0 | 0 | 0 | 93.160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.440.000 | |
| 1257 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 153.903 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 153.903 | |
| 4825 | 16 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.646.439 | |
| 4867 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 338.350 | |
| 4867 | 4 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

SPESE VINCOLATE A PROGRAMMI

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | TOTALE | | | | | | | | |
|---|--------|-----|------------------|------------|------------|------------|------------|-----------|-----------|------------|-------------|------------|------------------|------------|-----------|------------|-------------|---|---|---|---|---|--------|---|---|---|---|---|---|-----------|-----------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | | | | | |
| PTF: 73 Acquisto, esproprio e occupazione di immobili. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 138.812 | 145.883 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329.695 |
| 1294 | * | 3 | 0 | 0 | 0 | 138.812 | 145.883 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329.695 | |
| 4867 | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sottosettore "L": FUNZIONAMENTO COMANDI, ENTI ED UNITÀ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per Sottosettore: | | | 8.602.627 | 33.490.798 | 23.235.847 | 46.897.510 | 22.212.413 | 1.948.467 | 7.780.149 | 30.009.753 | 104.039.286 | 56.855.388 | 53.863.187 | 23.008.806 | 2.483.681 | 76.724.883 | 491.152.995 | | | | | | | | | | | | | | |
| PTF: 81 Missioni non addestrative (territorio nazionale ed estero) del personale militare. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 60.000 | 0 | 0 | 0 | 0 | 0 | 2.500.000 | 4.319.518 | 1.641.000 | 4.272.256 | 5.500.000 | 240.355 | 6.312.932 | 24.846.061 | | | | | | | | | | | | | | |
| 1030 | 5 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.444 | |
| 1030 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.444 | |
| 1115 | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 126.000 | |
| 1115 | 7 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36.000 | |
| 1147 | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17.467 | |
| 1147 | 7 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36.000 | |
| 1215 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1216 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1217 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1227 | 19 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1227 | 20 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 |
| 4202 | 2 | 4 | 0 | 0 | 0 | 60.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60.000 | |
| 4203 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20.000 | |
| 4221 | 7 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.099.518 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.099.518 | |
| 4221 | 8 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200.000 | |
| 4341 | 7 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | |
| 4341 | 8 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141.000 | |
| 4491 | 7 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4491 | 8 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4811 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4812 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4825 | 17 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4825 | 18 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| SPESE VINCOLATE A PROGRAMMI | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | TOTALE | | |
|-----------------|--------|-----|--|-----------|-----------|-----------|---------|-------|---------|---------|------------|-----------|------------------|-----------|-----------|------------|------------|--|--|--|--|--|--------|--|--|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | |
| PTF: 82 | | | Missioni non addestrative (territorio nazionale ed estero) del personale civile. | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 5.400 | 0 | 0 | 126.400 | 3.799 | 0 | 170.000 | 636.900 | 427.000 | 315.245 | 1.118.600 | 94.016 | 7.452 | 2.904.812 | | | | | | | | |
| 1030 | 10 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 1030 | 11 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 1030 | 12 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 1030 | 7 | 1 | 0 | 0 | 0 | 0 | 3.799 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.799 | | | | | | | | |
| 1030 | 8 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.000 | 0 | 0 | 7.000 | | | | | | | | |
| 1030 | 9 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 1115 | 8 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59.400 | 0 | 0 | 59.400 | | | | | | | | |
| 1115 | 9 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.600 | 0 | 0 | 12.600 | | | | | | | | |
| 1147 | 8 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.867 | 0 | 0 | 3.867 | | | | | | | | |
| 1147 | 9 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.149 | 0 | 0 | 11.149 | | | | | | | | |
| 1214 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45.000 | 0 | 0 | 0 | 45.000 | | | | | | | | |
| 1227 | 22 | 3 | 0 | 0 | 0 | 0 | 126.400 | 0 | 70.000 | 0 | 0 | 0 | 673.600 | 0 | 0 | 0 | 870.000 | | | | | | | | |
| 1227 | 23 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 100.000 | 0 | 0 | 0 | 400.000 | 0 | 0 | 0 | 500.000 | | | | | | | | |
| 4202 | 2 | 4 | 0 | 5.400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.400 | | | | | | | | |
| 4203 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.900 | 0 | 0 | 0 | 0 | 0 | 0 | 1.900 | | | | | | | | |
| 4221 | 10 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600.000 | 0 | 0 | 0 | 0 | 0 | 0 | 600.000 | | | | | | | | |
| 4221 | 11 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35.000 | 0 | 0 | 0 | 0 | 0 | 0 | 35.000 | | | | | | | | |
| 4341 | 10 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400.000 | 0 | 0 | 0 | 0 | 0 | 400.000 | | | | | | | | |
| 4341 | 11 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27.000 | 0 | 0 | 0 | 0 | 0 | 27.000 | | | | | | | | |
| 4491 | 10 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 301.452 | 0 | 0 | 0 | 0 | 301.452 | | | | | | | | |
| 4491 | 11 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.793 | 0 | 0 | 0 | 0 | 13.793 | | | | | | | | |
| 4825 | 20 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.452 | 0 | 7.452 | | | | | | | | |
| 4825 | 21 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 4825 | 22 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| PTF: 83 | | | Trasferimenti di sede del personale militare. | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 5.821.974 | 4.956.303 | 2.032.557 | 0 | 0 | 540.000 | 0 | 16.248.201 | 6.922.505 | 4.370.072 | 0 | 8.949.213 | 49.840.825 | | | | | | | | | |
| 1213 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 1214 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 1227 | 21 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 4202 | 2 | 4 | 0 | 5.821.974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.821.974 | | | | | | | | |
| 4203 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.568.212 | 0 | 0 | 0 | 0 | 0 | 2.568.212 | | | | | | | | |
| 4221 | 9 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.679.989 | 0 | 0 | 0 | 0 | 0 | 13.679.989 | | | | | | | | |

SPESE VINCOLATE A PROGRAMMI

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | TOTALE | | | | | | | |
|-----------------|---|-----|------------------|------------|-----------|------------|-----------|---------|----|------------|------------|------------|------------------|-----------|-----------|-----------|---|---|---|---|---|---|--------|---|---|---|-----------|-----------|-------------|--|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | | | | |
| 4322 | 2 | 5 | 0 | 0 | 4.956.303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.956.303 | | | |
| 4323 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.922.505 | | |
| 4341 | 9 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.000.000 | | |
| 4472 | 2 | 6 | 0 | 0 | 0 | 2.032.557 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.032.557 | | |
| 4473 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 736.883 | | |
| 4491 | 9 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.633.189 | | |
| 4811 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4812 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4825 | 19 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 540.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.489.213 | | |
| PTF: 84 | Trasferimenti di sede del personale civile. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55.000 | | |
| 1214 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.000 | |
| 1227 | 24 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50.000 | |
| PTF: 85 | Compensi per lavoro straordinario ed indennità accessoria di diretta collaborazione. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 3.184.554 | 16.516.376 | 9.347.259 | 10.698.321 | 2.354.060 | 369.779 | 0 | 10.018.021 | 53.929.281 | 34.640.062 | 37.698.469 | 7.370.600 | 1.081.042 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 187.207.824 | |
| 1021 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1022 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1102 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 565.425 | |
| 1102 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 357.255 | |
| 1102 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 97.020 | |
| 1108 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 248.670 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 248.670 | |
| 1108 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16.964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16.964 | |
| 1109 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87.200 | |
| 1109 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87.200 | |
| 1132 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.000 | |
| 1132 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42.080 | |
| 1132 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24.082 | |
| 1209 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.125 | |
| 1209 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.302.880 | |
| 1209 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.518.827 | |
| 1209 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 659.602 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.553.180 | |
| 1213 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1214 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.694.458 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4192 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34.137.937 | |

SPESE VINCOLATE A PROGRAMMI

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI**

(oneri in €)

| | | | | | | | | | | | | | | SPESE DECENTRATE | | | | | |
|------------------------------------|--|-----|-----|------------|-----------|-----------|-----|-----|---------|-----|------------|------------|------------|------------------|-----|----|------------|-----------|--|
| | | | | | | | | | | | | | | SPESE ACCENTRATE | | | | | |
| Capitolo | Art/PG | CRA | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | TOTALE | | |
| 4192 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.583.320 | 0 | 0 | 0 | 0 | 0 | 15.583.320 | | |
| 4192 | 3 | 4 | 0 | 4.977.440 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.977.440 | | |
| 4202 | 2 | 4 | 0 | 11.538.936 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.538.936 | | |
| 4203 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.208.024 | 0 | 0 | 0 | 0 | 0 | 4.208.024 | | |
| 4312 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20.636.206 | 0 | 0 | 0 | 0 | 20.636.206 | | |
| 4312 | 2 | 5 | 0 | 0 | 1.815.578 | 0 | 0 | 0 | 0 | 0 | 0 | 8.520.757 | 0 | 0 | 0 | 0 | 10.336.335 | | |
| 4312 | 3 | 5 | 0 | 0 | 544.484 | 0 | 0 | 0 | 0 | 0 | 0 | 2.555.337 | 0 | 0 | 0 | 0 | 3.099.821 | | |
| 4322 | 2 | 5 | 0 | 0 | 6.987.197 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.987.197 | | |
| 4323 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.927.762 | 0 | 0 | 0 | 0 | 2.927.762 | | |
| 4462 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23.164.218 | 0 | 0 | 0 | 23.164.218 | | |
| 4462 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.515.943 | 0 | 0 | 0 | 11.515.943 | | |
| 4462 | 3 | 6 | 0 | 0 | 0 | 3.169.217 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.169.217 | | |
| 4472 | 2 | 6 | 0 | 0 | 0 | 7.529.104 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.529.104 | | |
| 4473 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.018.308 | 0 | 0 | 0 | 3.018.308 | | |
| PTF: 86 | Accordi e organizzazioni internazionali. | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.779.842 | 0 | 0 | 0 | 0 | 0 | 0 | 5.779.842 | |
| 1109 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88.347 | 0 | 0 | 0 | 0 | 0 | 88.347 | | |
| 1170 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.629.494 | 0 | 0 | 0 | 0 | 0 | 4.629.494 | | |
| 1170 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 269.495 | 0 | 0 | 0 | 0 | 0 | 269.495 | | |
| 1170 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1170 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 161.309 | 0 | 0 | 0 | 0 | 0 | 161.309 | | |
| 1170 | 5 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 92.117 | 0 | 0 | 0 | 0 | 0 | 92.117 | | |
| 1173 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1173 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1346 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 388.379 | 0 | 0 | 0 | 0 | 0 | 388.379 | | |
| 1346 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150.701 | 0 | 0 | 0 | 0 | 0 | 150.701 | | |
| PTF: 87 | Liti, arbitraggi e risarcimento danni. | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | | 0 | 0 | 0 | 0 | 0 | 864.000 | 0 | 100.000 | 20.000 | 60.000 | 0 | 0 | 0 | 1.044.000 | | |
| 1219 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1224 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1232 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1232 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60.000 | 0 | 0 | 0 | 60.000 | | |
| 1232 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4223 | * | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100.000 | 0 | 0 | 0 | 0 | 0 | 100.000 | | |
| SPESE VINCOLATE A PROGRAMMI | | | | | | | | | | | | | | | | | | | |

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | | | | SPESE DECENTRATE | | | | TOTALE | | | | | | |
|-----------------|--|-----|------------------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|-----------|---------|------------|------------------|---|---|---|--------|---|--------|--------|------------|------------|------------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | |
| 4344 | * | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20.000 | 20.000 | | | |
| 4493 | * | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4814 | * | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4843 | * | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4860 | * | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 864.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 864.000 | |
| PTF: 88 | Carbolubrificanti e combustibili solidi. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 627.000 | 41.680 | 2.170.016 | 25.000 | 0 | 1.300.000 | 2.148.683 | 473.000 | 0 | 10.142.421 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16.927.800 |
| 1099 | 5 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1282 | 11 | 3 | 0 | 0 | 0 | 0 | 627.000 | 41.680 | 0 | 0 | 0 | 0 | 473.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.166.680 |
| 4246 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4383 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.300.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.300.000 |
| 4536 | 5 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.148.683 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.148.683 |
| 4825 | 10 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 2.170.016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.122.421 | 12.292.437 | |
| 4867 | 6 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20.000 | 20.000 | |
| PTF: 89 | Trasporti (noli, operazioni portuali e aeroportuali, manovalanza). | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 1.937.000 | 4.246.330 | 9.547.493 | 1.248.000 | 0 | 0 | 30.000 | 30.000 | 0 | 52.000 | 75.880 | 1.441.424 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18.608.127 |
| 1099 | 8 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25.300 |
| 1282 | 15 | 3 | 0 | 1.937.000 | 4.246.330 | 9.547.493 | 1.248.000 | 0 | 0 | 30.000 | 20.000 | 0 | 52.000 | 50.580 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17.131.403 |
| 4246 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.000 |
| 4825 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.441.424 |
| 4867 | 5 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PTF: 90 | Spese funzionamento uffici (postali, telefoniche, informatica, attrezzature e arredi, dattilografia, calcolo, videoscrittura, fotoproduzione, ecc.), ripianamento cassa e reintegro fondo scorta. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 3.391.704 | 2.947.504 | 2.870.735 | 5.206.479 | 15.726.701 | 1.335.842 | 4.206.133 | 8.790.000 | 3.890.817 | 2.200.000 | 3.066.455 | 660.020 | 10.744.872 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68.126.858 |
| 1030 | 14 | 1 | 0 | 0 | 0 | 0 | 0 | 230.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 230.000 |
| 1030 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 95.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 95.000 |
| 1030 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 290.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 290.000 |
| 1040 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27.654 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27.654 |
| 1040 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1040 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1040 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SPESE VINCOLATE A PROGRAMMI

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | TOTALE | | | |
|----------|--------|-----|------------------|-------|-----------|-----|-----|---------|-----------|-----|-----|-----|------------------|-----|---------|-----------|-----------|---|---|---|---|---|--------|---|------------|---------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | |
| 1099 | 7 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 188.700 | |
| 1099 | 9 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45.000 | |
| 1115 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27.000 | |
| 1115 | 13 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1115 | 14 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.250 | |
| 1115 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 260.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 260.000 | |
| 1128 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 257.000 | |
| 1128 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1128 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1128 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1147 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 16.592 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16.592 | |
| 1147 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | |
| 1158 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.521 | |
| 1158 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1158 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1158 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1163 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1227 | 11 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 152.900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 560.000 |
| 1227 | 12 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 530.000 | |
| 1227 | 13 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1227 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 950.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 | |
| 1227 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 619.714 | 9.057.081 | 0 | 0 | 0 | 0 | 0 | 0 | 600.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.276.795 | |
| 1261 | 1 | 3 | 50.000 | 0 | 0 | 0 | 0 | 0 | 1.424.001 | 0 | 0 | 0 | 0 | 0 | 0 | 3.150.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.200.001 | |
| 1261 | 2 | 3 | 560.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 560.000 | |
| 1261 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1261 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1282 | 14 | 3 | 0 | 2.000 | 2.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.200.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.457.895 | |
| 1282 | 16 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 583.520 | |
| 1282 | 19 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40.000 | |
| 1282 | 21 | 3 | 0 | 0 | 0 | 0 | 0 | 199.578 | 0 | 0 | 0 | 0 | 0 | 0 | 50.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 249.578 | |
| 1282 | 8 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4221 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 257.863 | |
| 4234 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 901.845 | |
| 4234 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.827 | |
| 4234 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4234 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4246 | 11 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4246 | 6 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.272.987 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.272.987 | |
| 4246 | 7 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 680.125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 680.125 | |
| 4246 | 9 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA**RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | | TOTALE | | |
|----------|--------|-----|------------------|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|------------------|-----|----|---|---|---|---|---|-----------|---|---|--------|---|-----------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | |
| 4341 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700.000 |
| 4383 | 11 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4383 | 6 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 |
| 4383 | 7 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500.000 |
| 4505 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 489.301 | 0 | 0 | 0 | 0 | 489.301 |
| 4505 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4505 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4505 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4536 | 11 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4536 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 788.110 | 0 | 0 | 0 | 0 | 788.110 |
| 4536 | 8 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 433.461 | 0 | 0 | 0 | 0 | 433.461 |
| 4825 | 12 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.355.583 | 0 | 0 | 0 | 0 | 1.355.583 |
| 4825 | 16 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4825 | 17 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4825 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4825 | 23 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 353.476 |
| 4825 | 4 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36.000 |
| 4825 | 6 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4825 | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4850 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.631.157 |
| 4850 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.429 |
| 4850 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4850 | 4 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4855 | * | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4867 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 242.272 |
| 4867 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 228.500 |
| 7005 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7005 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72.000 |
| 7005 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.500 |
| 7050 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7050 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 191.800 |
| 7050 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88.450 |
| 7115 | 1 | 3 | 1.631.704 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102.500 |
| 7115 | 2 | 3 | 900.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.489.828 |
| 7115 | 3 | 3 | 250.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 415.971 |
| 7601 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.236.920 |
| 7601 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7601 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.145.504 |
| 7700 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800.000 |
| 7700 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 198.312 |
| | | | 650.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 650.000 |
| | | | 130.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130.000 |

SPESE VINCOLATE A PROGRAMMI

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | TOTALE | | | | |
|-----------------|---|-----|------------------|-----------|-----------|------------|-----------|---------|----|-----------|------------|-----------|------------------|-----------|---------|------------|-------------|------------|---|---|---|---|--------|---|--------|-----------|--------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | |
| 7700 | 3 | 5 | 0 | 0 | 90.735 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90.735 | | |
| 7730 | 1 | 6 | 0 | 0 | 0 | 3.396.530 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.396.530 | |
| 7730 | 2 | 6 | 0 | 0 | 0 | 292.915 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 292.915 | |
| 7730 | 3 | 6 | 0 | 0 | 0 | 697.742 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 697.742 | |
| 7760 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.692.333 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.716.833 | |
| 7760 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 521.879 | |
| 7760 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 349.419 | |
| PTF: 91 | Spese generali (servizi pulizia, barberia, ristorazione, ecc.). | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 2.026.569 | 6.194.544 | 1.655.220 | 19.412.660 | 1.966.400 | 179.331 | 0 | 1.466.890 | 22.744.754 | 8.078.821 | 0 | 2.640.829 | 255.010 | 36.492.901 | 103.113.929 | | | | | | | | | | |
| 1099 | 10 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27.000 |
| 1099 | 7 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.740 |
| 1282 | 14 | 3 | 2.026.569 | 1.252.786 | 1.125.220 | 18.644.296 | 386.400 | 0 | 0 | 766.890 | 0 | 0 | 0 | 2.220.829 | 226.270 | 0 | 26.649.260 | | | | | | | | | | |
| 1282 | 17 | 3 | 0 | 0 | 530.000 | 768.364 | 1.580.000 | 179.331 | 0 | 700.000 | 0 | 0 | 0 | 420.000 | 0 | 0 | 4.177.695 | | | | | | | | | | |
| 1301 | 1 | 3 | 0 | 4.941.758 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.941.758 | | | | | | | | | | |
| 4221 | 13 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| 4221 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21.353.086 | 0 | 0 | 0 | 0 | 0 | 21.353.086 | | | | | | | | | | |
| 4246 | 6 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.391.668 | 0 | 0 | 0 | 0 | 0 | 1.391.668 | | | | | | | | | | |
| 4247 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| 4341 | 13 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| 4341 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.878.821 | 0 | 0 | 0 | 0 | 7.878.821 | | | | | | | | | | |
| 4383 | 6 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200.000 | 0 | 0 | 0 | 0 | 200.000 | | | | | | | | | | |
| 4491 | 13 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| 4536 | 8 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| 4825 | 16 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| 4825 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.221.000 | | | | | | | | | |
| 4853 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 695.127 | | | | | | | | | |
| 4853 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31.576.774 | | | | | | | | | |
| 4867 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | |
| 4867 | 4 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | |
| PTF: 92 | Spese Istituti Geografico e Idrografico, uffici storici, biblioteche, servizi tipo-litografici, Consiglio Supremo Difesa e Magistratura militare, rappresentanza militare, Commissioni riconoscimento qualifiche dei partigiani. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 17.536 | 0 | 385.000 | 681.184 | 730.000 | 0 | 420.000 | 59.358 | 497.776 | 3.538.280 | | | | | | | | | | |
| 1030 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | |
| 1030 | 13 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.943 | | | | | | | | | |

SPESE VINCOLATE A PROGRAMMI

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | | TOTALE | | | | | | | |
|-----------------|--|-----|------------------|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|------------------|-----|---------|---------|---|---|---------|---------|--------|---|-------|--------|---------|---------|-----------|-----------|---------|---|--|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | | | | | | |
| 1099 | 9 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18.000 | 18.000 | | | | |
| 1109 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1115 | 10 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36.000 | 36.000 | | | | |
| 1115 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1147 | 10 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1147 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 415 | 415 | 415 | 0 | | | |
| 1163 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1164 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1227 | 14 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1227 | 15 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1227 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1227 | 26 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27.000 | 42.000 | 42.000 | | | |
| 1282 | 10 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45.000 | 170.000 | 295.000 | 295.000 | | | |
| 1282 | 16 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 290.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 316.836 | 250.000 | 12.536 | 858.836 | | | |
| 1282 | 5 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | | | |
| 4221 | 12 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30.000 | 30.000 | | | |
| 4221 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 4246 | 7 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 231.184 | 231.184 | | | |
| 4267 | * | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 420.000 | 420.000 | | | |
| 4341 | 12 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30.000 | 30.000 | 30.000 | | | |
| 4341 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4341 | 6 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4383 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4383 | 6 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4410 | * | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4491 | 12 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700.000 | 700.000 | | |
| 4491 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.940 | 3.940 | 3.940 | | |
| 4536 | 9 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4825 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 354.650 | 354.650 | 354.650 | | |
| 4825 | 23 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16.216 | 16.216 | | |
| 4825 | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 157.620 | 157.620 | | |
| 4867 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 287.540 | 287.540 | | |
| 4867 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36.400 | 36.400 | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PTF: 93 | Spese e premi per studi, esperienze, invenzioni, brevetti, speciali incarichi, ecc.. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 515.000 | 0 | 0 | 170.000 | 385.676 | 30.774 | 0 | 2.070 | 0 | 0 | 0 | 1.238.654 | 1.238.654 | | | |
| 1030 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1115 | 15 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | | | SPESE DECENTRATE | | | | | | TOTALE | | | | | | | | | | | |
|------------------------|--------|-----|---|-------|---------|-----|--------|-----|---------|---------|---------|---------|-----------|--------|------------------|-----------|---|---|---|---|--------|---|---|---|---|-------|-----------|--|--|--|--|--|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | | | | | | |
| 1227 | 10 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.937 | | | | | | |
| 1227 | 17 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 529.471 | | | | | |
| 1227 | 18 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500.000 | | | | | |
| 1227 | 9 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4221 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4221 | 5 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4341 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150.000 | | | | | |
| 4341 | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.000 | | | | | |
| 4341 | 6 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4491 | 5 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39.176 | | | | | |
| 4491 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4825 | 14 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.070 | | | | | |
| 4825 | 15 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4867 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4867 | 4 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| PTF: 94 | | | Spese per attività promozionali e di rappresentanza, spese riservate, acquisto e soprassoldi medaglie. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 8.000 | 160.000 | 0 | 28.718 | 500 | 330.000 | 582.000 | 691.000 | 786.002 | 2.256.407 | 18.000 | 503.742 | 5.364.369 | | | | | | | | | | | | | | | | |
| 1099 | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18.000 | | | | | |
| 1115 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 1115 | 5 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 1120 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 1167 | * | 2 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | | | | | |
| 1227 | 12 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 10.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.000 | | | | | |
| 1227 | 26 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 1244 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 1282 | 13 | 3 | 0 | 8.000 | 0 | 0 | 28.718 | 0 | 320.000 | 192.000 | 121.000 | 116.109 | 258.461 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.997.946 | | | | | |
| 4221 | 6 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 390.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.044.288 | | | | | |
| 4246 | 7 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 390.000 | | | | | |
| 4341 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4341 | 6 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 730.000 | | | | | |
| 4491 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 669.893 | | | | | |
| 4825 | 5 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 417.260 | | | | | |
| 4825 | 6 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86.482 | | | | | |
| 4826 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4839 | * | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |

SPESE VINCOLATE A PROGRAMMI

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | TOTALE | |
|--|--------|-----|------------------|---------|---------|---------|---------|---------|--------|---------|-----------|-----------|------------------|-----------|-----------|-----------|------------|------------|--------|--------|---------|-----------|------------|-----------|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMA | SGD | BLD | CC | SMA | SMM | SMA | SGD | BLD | CC | | | |
| PTF: 95 Spese per quadrupedi e servizio veterinario. | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 876.631 | 35.000 | 12.903 | 2.000 | 0 | 1.630.080 | 2.556.614 |
| 1282 | 18 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 876.631 | 0 | 0 | 2.000 | 0 | 0 | 2.000 | |
| 4246 | 8 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 876.631 | 0 | 0 | 0 | 0 | 0 | 876.631 | |
| 4383 | 8 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35.000 | 0 | 0 | 0 | 0 | 0 | 35.000 |
| 4536 | 10 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.903 | 0 | 0 | 0 | 0 | 12.903 |
| 4825 | 11 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.630.080 | 1.630.080 | |
| PTF: 96 Spese Commissar. Generale per le onoranze ai Caduti in guerra (ONORCADUTI). | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1147 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1147 | 5 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1147 | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1147 | 7 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1147 | 8 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1147 | 9 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sottosettore "M": PROVVIDENZE | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per Sottosettore: | | | 5.000 | 168.420 | 223.072 | 224.300 | 224.300 | 357.093 | 12.000 | 0 | 601.514 | 7.240.453 | 2.527.510 | 3.396.506 | 1.384.222 | 185.710 | 1.535.920 | 17.861.720 | | | | | | |
| PTF: 101 Interventi assistenziali e benessere del personale. | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 5.000 | 168.420 | 223.072 | 224.300 | 357.093 | 0 | 0 | 601.514 | 7.240.453 | 2.527.510 | 3.396.506 | 1.324.222 | 185.710 | 1.535.920 | 17.789.720 | | | | | | | |
| 1160 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1160 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1165 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 174.000 | 0 | 174.000 | |
| 1166 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.710 | 0 | 11.710 | |
| 1263 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20.000 | 0 | 0 | 0 | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100.000 | |
| 1264 | * | 3 | 5.000 | 168.420 | 223.072 | 224.300 | 357.093 | 0 | 0 | 581.514 | 7.138.453 | 2.277.510 | 3.314.955 | 1.244.222 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.534.539 | |
| 4238 | * | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102.000 | |
| 4408 | * | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250.000 | |
| 4510 | * | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81.551 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81.551 | |
| 4855 | * | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41.920 | 41.920 | |

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI
(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | TOTALE | | | | | | | | | | | | | | |
|--|--------|-----|------------------|-----|-----|-----|-----|-----|----|-----|-----|-----|------------------|-----|-----|----|---|---|---|---|---|---|--------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | | | | | | | | | | | |
| SETTORE DI SPESA 4: FUNZIONI ESTERNE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per Settore: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | |
| SETTORE DI SPESA 4: FUNZIONI ESTERNE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per Sottosettore: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| PTF: 171 Contributi ad Enti ed Associazioni culturali. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| 1345 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| 1352 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 1352 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 1352 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 1354 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 1356 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| PTF: 172 Commissione partigiani e assegni ai reduci. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 1358 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| PTF: 174 Rifornimento idrico isole minori (Regioni a statuto speciale). | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1334 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4312 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4312 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4312 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4322 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4323 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4383 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4383 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4405 | * | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SPESE VINCOLATE A PROGRAMMI

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | TOTALE | | | | |
|-----------------|--|-----|------------------|-----|-----|-----|-----|-----|----|-----|-----|-----|------------------|-----|-----|----|---|---|---|---|---|---|--------|---|---|---|---|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | |
| 4464 | 9 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4469 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4469 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4469 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4469 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4470 | * | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4472 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4473 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4475 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4475 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4475 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4475 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4476 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4476 | 10 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4476 | 11 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4476 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4476 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4476 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4476 | 5 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4476 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4476 | 7 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4476 | 8 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4476 | 9 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4477 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4477 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4478 | * | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PTF: 176 | Assistenza al volo per il traffico aereo civile. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4580 | * | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7120 | 5 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7120 | 8 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PTF: 177 | Meteorologia. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7120 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SPESE VINCOLATE A PROGRAMMI

**PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI**

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | SPESE DECENTRATE | | | | | TOTALE | | | | | | | | |
|--|---|-----|------------------|-----|-----|-----|-----|-----|----|-----|-----|-----|------------------|-----|-----|----|---|--------|---|---|---|---|---|---|---|---|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | |
| 7137 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| PTF: 178 | Servitù militari. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1349 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1350 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| PTF: 179 | Ammortamento mutui INCIS. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7110 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7128 | * | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| PTF: 181 | Fondi da ripartire (TAS). | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1183 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1185 | * | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Totale per Settore: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| SETTORE DI SPESA 5: TRATTAMENTO DI AUSILIARIA | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per Sottosettore: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SETTORE DI SPESA 5: TRATTAMENTO DI AUSILIARIA | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PTF: 191 | Trattamento provvisorio di pensione del personale militare. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1392 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1392 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

| Capitolo | Art/PG | CRA | SPESE ACCENTRATE | | | | | | | | | | SPESE DECENTRATE | | | | | | | | | | TOTALE | | | | | |
|-----------------|--------|-----|-------------------------|-----|-----|-----|-----|-----|----|-----|-----|-----|------------------|-----|-----|----|---|---|---|---|---|---|--------|---|---|---|---|---|
| | | | SMD | SME | SMM | SMA | SGD | BLD | CC | SMD | SME | SMM | SMA | SGD | BLD | CC | | | | | | | | | | | | |
| PTF: | 193 | | Indennità "una tantum". | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1389 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PTF: | 194 | | Speciale elargizione. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totale per PTF: | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1389 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1389 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

PAGINA NON SCRITTA

SETTORE INVESTIMENTO - DIFESA
PROGRAMMI DI PREVISTO FINANZIAMENTO NEL 2011

STANZIAMENTI PER LO SVILUPPO DELLE CAPACITA' OPERATIVE DELLO
STRUMENTO MILITARE
RIEPILOGO

M di €

| CAPACITA' OPERATIVA | | PROGR. |
|---------------------|--|---------|
| A | COMANDO, CONTROLLO, COMUNICAZIONI COMPUTERING, INTELLIGENCE-SURVEILLANCE, TARGET ACQUISITION AND RECONNAISSANCE (C4 - ISTAR) | 417,9 |
| B | SCHIERAMENTO E MOBILITA' | 771,7 |
| C | PRECISIONE ED EFFICACIA DI INGAGGIO, SOPRAVVIVENZA E PROTEZIONE DELLE FORZE | 1.691,0 |
| D | SOSTENIBILITA' LOGISTICA E SUPPORTO GENERALE | 636,8 |
| E | RICERCA SCIENTIFICA | 62,4 |
| TOTALE | | 3.579,9 |

SETTORE INVESTIMENTO - FUNZIONE DIFESA
PROGRAMMI DI PREVISTO FINANZIAMENTO NEL 2011

STANZIAMENTI PER LO SVILUPPO DELLE CAPACITA' OPERATIVE DELLO
STRUMENTO MILITARE
RIEPILOGO

M di €

| CAPACITA' OPERATIVA | | PROGR. |
|---------------------|--|---------|
| A | COMANDO, CONTROLLO, COMUNICAZIONI COMPUTERING, INTELLIGENCE-SURVEILLANCE, TARGET ACQUISITION AND RECONNAISSANCE (C4 - ISTAR) | 377,5 |
| B | SCHIERAMENTO E MOBILITA' | 689,6 |
| C | PRECISIONE ED EFFICACIA DI INGAGGIO, SOPRAVVIVENZA E PROTEZIONE DELLE FORZE | 1.690,5 |
| D | SOSTENIBILITA' LOGISTICA E SUPPORTO GENERALE | 633,7 |
| E | RICERCA SCIENTIFICA | 62,4 |
| TOTALE | | 3.453,7 |

**SETTORE INVESTIMENTO - FUNZIONE DIFESA
PROGRAMMI DI PREVISTO FINANZIAMENTO NEL 2011**

**PROGRAMMI DELLA COMPONENTE INTERFORZE
STANZIAMENTI PER LO SVILUPPO DELLE CAPACITA' OPERATIVE DELLO
STRUMENTO MILITARE**

| | | <i>M di €</i> | |
|---------------------|--|---|----------------|
| CAPACITA' OPERATIVA | PROGRAMMI | PROGR. | |
| A | COMANDO, CONTROLLO, COMUNICAZIONI COMPUTERING, INTELLIGENCE- SURVEILLANCE, TARGET ACQUISITION AND RECONNAISSANCE (C4 - ISTAR) | 1. Sistema di telerilevamento satellitare HELIOS | 5,8 |
| | | 2. MUSIS -CSG | 7,6 |
| | | 3. Satellite SICRAL | 2,0 |
| | | 4. Piano spaziale della Difesa - Adeguamento segmento terrestre | 14,5 |
| | | 5. Multinational Geospatial coproduction Program (MGCP) | 7,0 |
| | | 6. Athena Fidus | 12,0 |
| | | 7. AGS (ALLIED GROUND SURVEILLANCE) | 10,0 |
| | | 8. Altri programmi di C4 I componente interforze | 43,9 |
| | | 9. WIMAX | 80,6 |
| | | 10. Velivolo da pattugliamento marittimo (MMPA) | 30,0 |
| | | 11. Defence Information Infrastructure (DII) | 13,5 |
| | | 12. Software Defined Radio (SDR) | 5,0 |
| | | 231,9 | |
| C | PRECISIONE ED EFFICACIA DI INGAGGIO, SOPRAVVIVENZA E PROTEZIONE DELLE FORZE | 1. Velivolo Joint Strike Fighter (JSF) | 468,6 |
| | | 2. Landing Force | 24,3 |
| | | 3. Altri programmi | 16,9 |
| | | 509,8 | |
| D | SOSTENIBILITA' LOGISTICA | 1. Programmi infrastrutturali dell'area interforze | 24,0 |
| | | 2. Programmi infrastrutturali NATO | 74,1 |
| | | 3. Programmi infrastrutturali dell'area tecnico amministrativa | 4,9 |
| | | 4. Ammodernamenti minori | 153,7 |
| | | 256,7 | |
| E | RICERCA SCIENTIFICA | 1. Programmi vari di Ricerca Scientifica e Tecnologica | 59,9 |
| | | | 59,9 |
| TOTALE | | | 1.058,3 |

**SETTORE INVESTIMENTO - FUNZIONE DIFESA
PROGRAMMI DI PREVISTO FINANZIAMENTO NEL 2011**

**PROGRAMMI DELLA COMPONENTE TERRESTRE
STANZIAMENTI PER LO SVILUPPO DELLE CAPACITA' OPERATIVE DELLO
STRUMENTO MILITARE**

| CAPACITA' OPERATIVA | | PROGRAMMI | <i>M di €</i> |
|---------------------|--|---|---------------|
| | | | PROGR. |
| A | COMANDO, CONTROLLO, COMUNICAZIONI COMPUTERING, INTELLIGENCE- SURVEILLANCE, TARGET ACQUISITION AND RECONNAISSANCE (C4 - ISTAR) | 1. Sistemi C4I | 22,8 |
| | | 2. Tactical UAV | 13,0 |
| | | | 35,8 |
| B | SCHIERAMENTO E MOBILITA' | 1. Elicotteri NH-90 industrializzazione e produzione | 206,3 |
| | | 2. Mezzi specialistici del Genio | 25,4 |
| | | 3. Elicottero da Trasporto Medio dell'EI (ETM) | 137,3 |
| | | | 369,0 |
| C | PRECISIONE ED EFFICACIA DI INGAGGIO, SOPRAVVIVENZA E PROTEZIONE DELLE FORZE | 1. Veicoli Blindati Medi VBM 8x8 FRECCIA | 17,0 |
| | | 2. Veicoli Tattici Leggeri Multiruolo (VTLM) | 30,5 |
| | | 3. Torrette Remotizzate | 18,7 |
| | | 4. Precisione d'ingaggio - Sistemi Radar controfuoco | 5,0 |
| | | 5. Obici semoventi PZH 2000 | 42,7 |
| | | 6. A-129 e sistemi missilistici controcarro | 68,3 |
| | | 7. Armamento e equipaggiamenti per unità e forze speciali | 57,8 |
| | | 8. Sistema missilistico superficie/aria terrestre "FSAF" | 57,1 |
| | | 9. Ammodernamenti minori | 75,7 |
| | | 10. Sistema Vulcano | 1,0 |
| | | | 373,8 |
| D | SOSTENIBILITA' LOGISTICA | 1. Programmi infrastrutturali della componente terrestre | 72,0 |
| | | 2. Programmi minori | 32,6 |
| | | 3. Ambulanze Protette | 6,0 |
| | | 4. ITA JOINT TASK FORCE HQ | 3,0 |
| | | | 113,6 |
| TOTALE | | | 892,2 |

SETTORE INVESTIMENTO - FUNZIONE DIFESA
PROGRAMMI DI PREVISTO FINANZIAMENTO NEL 2011
PROGRAMMI DELLA COMPONENTE NAVALE
STANZIAMENTI PER LO SVILUPPO DELLE CAPACITA' OPERATIVE DELLO
STRUMENTO MILITARE

M di €

| CAPACITA' OPERATIVA | | PROGRAMMI | PROGR. |
|---------------------|--|--|--|
| A | COMANDO, CONTROLLO, COMUNICAZIONI COMPUTERING, INTELLIGENCE- SURVEILLANCE, TARGET ACQUISITION AND RECONNAISSANCE (C4 - ISTAR) | 1. Sistemi C4I | 51,1 |
| | | | 51,1 |
| B | SCHIERAMENTO E MOBILITA' | 1. Elicotteri NH-90 industrializzazione e produzione 2. Elicotteri EH - 101 | 210,0 31,0 |
| | | | 241,0 |
| C | PRECISIONE ED EFFICACIA DI INGAGGIO, SOPRAVVIVENZA E PROTEZIONE DELLE FORZE | 1. Nuova portaerei - Nave CAVOUR 2. Fregate antiaeree classe "ORIZZONTE" 3. Sommersibili di nuova generazione U-212 4. Ammodernamenti di mezza vita Caccia cl. "DE LA PENNE" e Fregate cl. "MAESTRALE" 5. Ammodernamento Cacciamine Classe "GAETA" 6. Sistemi missilistici controcarro di nuova generazione 7. Velivoli imbarcati AV - 8B 8. Sistema missilistico superficie/aria navale "FSAF" 9. Sistema missilistico sup./aria medio raggio navale (PAAMS) 10. Sistema missilistico superficie/superficie navale "TESEO" 11. Ammodernamento Gruppo Anfibia 12. Siluri leggeri MU-90 13. Sistema Vulcano 14. Sistema Navale di difesa Antimissile a corto-cortissimo raggio 15. Munizionamento per le Fregate antiaeree classe "ORIZZONTE" 16. Armamento ed equipaggiamenti per unità e forze speciali 17. Siluri pesanti per U-212 | 46,2 45,8 168,9 18,6 30,2 0,9 27,9 38,7 12,5 12,8 9,3 1,0 6,6 3,1 1,2 14,9 6,8 |
| | | | 445,4 |
| D | SOSTENIBILITA' LOGISTICA | 1. Programmi infrastrutturali della componente navale 2. Programmi minori della componente navale 3. Piano BRIN 4. Unità NAI/ARS | 35,5 37,6 60,5 15,0 |
| | | | 148,6 |
| E | RICERCA SCIENTIFICA | 1. Sviluppo sistema e apparati per unità navali di nuova generazione (legge 30.11.1998, n. 413) | 2,5 |
| | | | 2,5 |
| TOTALE | | | 888,6 |

**SETTORE INVESTIMENTO - FUNZIONE DIFESA
PROGRAMMI DI PREVISTO FINANZIAMENTO NEL 2011**

**PROGRAMMI DELLA COMPONENTE AERONAUTICA
STANZIAMENTI PER LO SVILUPPO DELLE CAPACITA' OPERATIVE DELLO
STRUMENTO MILITARE**

| CAPACITA' OPERATIVA | | PROGRAMMI | PROGR. |
|---------------------|--|---|--------------|
| A | COMANDO, CONTROLLO, COMUNICAZIONI COMPUTERING, INTELLIGENCE- SURVEILLANCE, TARGET ACQUISITION AND RECONNAISSANCE (C4 - ISTAR) | 1. Sistemi C4I | 58,7 |
| | | | 58,7 |
| B | SCHIERAMENTO E MOBILITA' | 1. Velivoli da Trasporto | 37,5 |
| | | 2. Velivoli Rifornitori B767 TANKER | 6,0 |
| | | 3. Elicottero Medio AM (interim solution) | 36,1 |
| | | | 79,6 |
| C | PRECISIONE ED EFFICACIA DI INGAGGIO, SOPRAVVIVENZA E PROTEZIONE DELLE FORZE | 1. Velivolo da D.A. EUROFIGHTER 2000 | 51,6 |
| | | 2. Velivolo Multiruolo MRCA - TORNADO | 173,3 |
| | | 3. Sviluppo e produzione del missile aria / aria "IRIS/T" | 11,7 |
| | | 4. Sviluppo e produzione del missile aria / aria "METEOR" | 17,3 |
| | | 5. Missile anti radiazione (AARGM) | 10,4 |
| | | 6. Sistema missilistico ALTBM MEADS | 47,6 |
| | | 7. Munizionamento Small Diameter Bomb (SDB) | 23,0 |
| | | 8. Sistema di autoprotezione per velivoli (DIRCM) | 12,0 |
| | | 9. Ammodernamenti minori | 14,6 |
| | | | |
| D | SOSTENIBILITA' LOGISTICA | 1. Programmi infrastrutturali della componente aerea | 48,2 |
| | | 2. HUB Aereo Nazionale | 16,3 |
| | | 3. Air Expeditionary Task Force - Combat Service Support | 15,0 |
| | | 4. Programmi minori | 35,3 |
| | | | 114,8 |
| TOTALE | | | 614,6 |

SETTORE INVESTIMENTO - FUNZIONE SICUREZZA PUBBLICA
PROGRAMMI DI PREVISTO FINANZIAMENTO NEL 2011

PROGRAMMI DELL'ARMA DEI CARABINIERI

STANZIAMENTI PER LO SVILUPPO DELLE CAPACITA' OPERATIVE DELLO
STRUMENTO MILITARE

| CAPACITA' OPERATIVA | | PROGRAMMI | <i>M di €</i> PROGR. |
|---------------------|---|---|-------------------------|
| B | SCHIERAMENTO E MOBILITA' | 1. Veicoli da trasporto | 80,0 |
| | | 2. Mezzi navali | 2,1 |
| | | | 82,1 |
| C | PRECISIONE ED EFFICACIA DI INGAGGIO, SOPRAVVIVENZA E PROTEZIONE DELLE FORZE | 1. Materiali d'armamento ed equipaggiamento tecnico | 0,5 |
| | | | 0,5 |
| D | SOSTENIBILITA' LOGISTICA | 1. Infrastrutture nazionali | 2,2 |
| | | | 2,2 |
| TOTALE | | | 84,8 |

**SETTORE INVESTIMENTO - FUNZIONI ESTERNE
PROGRAMMI DI PREVISTO FINANZIAMENTO NEL 2011**

PROGRAMMI DELLA DIFESA

STANZIAMENTI PER LO SVILUPPO

| CAPACITA' OPERATIVA | | PROGRAMMI | <i>M di €</i> PROGR. |
|---------------------|--|---|-------------------------|
| A | COMANDO, CONTROLLO, COMUNICAZIONI COMPUTERING, INTELLIGENCE- SURVEILLANCE, TARGET ACQUISITION AND RECONNAISSANCE (C4 - ISTAR) | 1. Assistenza al volo al traffico civile | 4,6 |
| | | 2. Eumetsat | 35,1 |
| | | 3. Meteorologia | 0,8 |
| | | | 40,4 |
| D | SOSTENIBILITA' LOGISTICA | 1. Infrastrutture per l'assistenza al volo al traffico civile | 0,9 |
| | | | 0,9 |
| TOTALE | | | 41,3 |